



Annual General Meeting December 14, 2022

#lovethetrails



# Introductions



## Board of Directors 2022:

President            Deb MacKillop

Treasurer           Adam Ekvall

Secretary            Nicole Walker

Director              Marg Craig

Director              Jason Wishlow

Director              Ben Tanasichuk

The **Nelson Cycling Club** is a voice for cycling and non-motorized trail use interests in the Nelson area. We are a volunteer non profit society that works to improve and maintain trails and trail access, and hosts fun, recreational events. Our goal is to promote and develop off road cycling opportunities and non-motorized trail use in a socially and environmentally responsible manner for the benefit of Nelson area residents and visitors.

# Program Manager – Wendy Lewis



- Grant writing
- Coordination
  - Skills clinics
  - Board meetings
- Communications
  - Social Media
  - Newsletters
- General Admin
- Trail signage

# Paid Trail Crew 2022



Chris George

Jack Allen

Colin Davies

Atli Bokstrom

Graham Gardner

Rick Schneider

Mike Parsons

Conrad Swetland

Alex Volokhov



## 2022 – Year in Review

- Events
  - Local and international
  - Clinics and Group Rides
- Trails
  - 4 new trails
  - Upgrades and maintenance to ~100 trails
  - Annual brushing program
    - (yay Graham!!)
- \$\$\$\$
  - Including expenses paid by partner groups (BC Gov), we spent \$248,141
- Worked with local logging companies to minimize impacts to recreation values

# Financial Information

Year to date 2022

	<u>2022</u>	<u>2021</u>
Revenues:		
Grants	<b>189,046</b>	<b>160,626</b>
Membership dues	<b>13,419</b>	<b>17,398</b>
Donations	<b>9,815</b>	<b>11,326</b>
Mountain Station advertising	<b>0</b>	<b>1,950</b>
Map sales	<b>0</b>	<b>91</b>
Bike clinics	<b>3,890</b>	<b>660</b>
GST rebate	<b>-</b>	<b>798</b>
Total Revenues	<b>216,170</b>	<b>192,849</b>

	<u>2022</u>	<u>2021</u>
Expenses:		
Trail maintenance/construction	<b>174,386</b>	<b>135,517</b>
Events and volunteer coordination	<b>1,173</b>	<b>952</b>
Insurance	<b>11,025</b>	<b>9,474</b>
Other administration	<b>19,740</b>	<b>10,347</b>
Total Expenses	<b>206,324</b>	<b>156,290</b>

33% drop in membership dues

14% drop in donations

# Cash balance

	<u>Dec 14 2022</u>	<u>Dec 31 2021</u>
Cycling club cash*	\$ 18,826	\$ 43,227
Grant cash	\$ nil	\$ 48,681
Total	\$ 18,826	\$ 91,908

\*Holdback from ICIP grant of \$14.5k expected to be received shortly, which will increase Cycling club cash to \$33k

Grant allocation remaining for next year of \$25,000  
- Spend first, reimbursed after

Going into next season with \$58k confirmed

# 2022 Trail Building

Work done by the Nelson Cycling Club Trail Crew

## Mountain Station Network

Many trails had work done to upgrade, enhance features and entirely rebuild sections that were affected by the recent logging.

Aging wood features such as bridges and drops have been rebuilt or replaced.

Drainage and erosion problems were addressed to reduce water on the trail surfaces.



# Raccoon





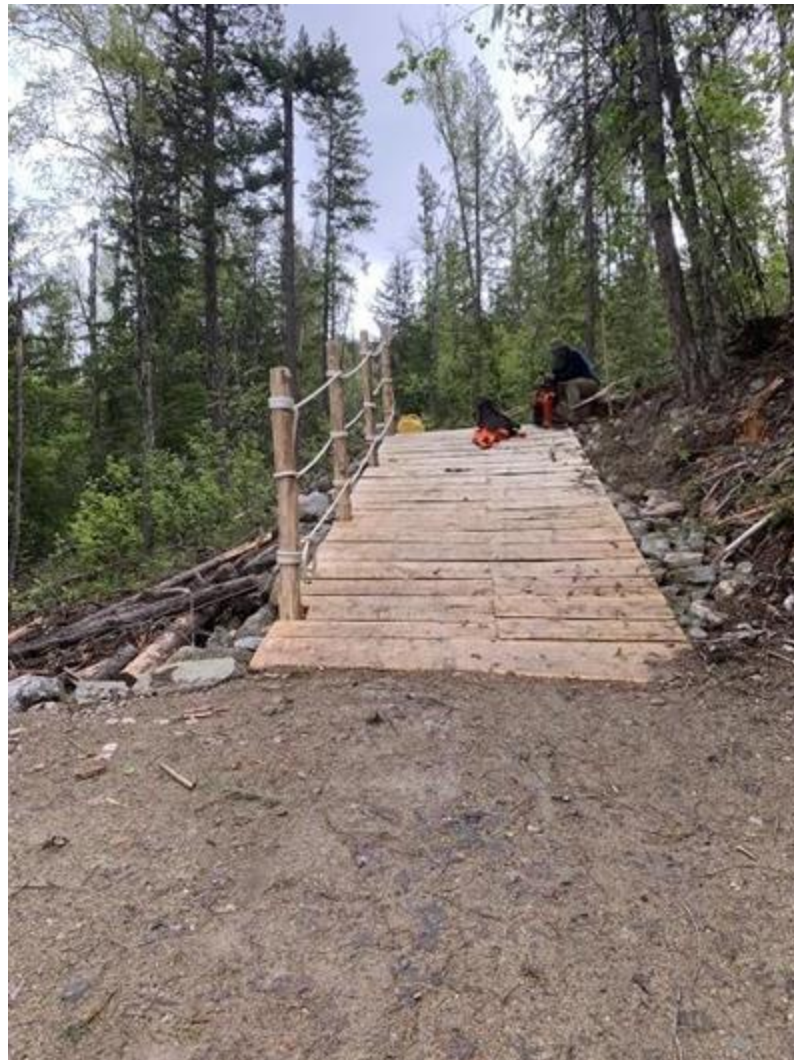
# Giveout/Gold Creek Network

- FAIRLY HIGH - Extensive raking and clearing of drains
- VERY HIGH - Re routes around large fallen trees, minor clearing of drains
- POWER SLAVE/BEARS DEN - Minor reroutes and removal of aging features
- MR. SLAVE - Aging wood work Replaced, minor reroute into Upper Bottoms junction
- GOLD RUSH - New section through logging block rerouted to existing exit



# Morning Mountain/Giveout

- Center For Ants and Blue Steel - New trail construction from Giveout kiosk between Upper Bottoms and Bed Frame
- Bottoms Up/Upper Bottoms - Extensive drainage work and bridge building
- R&B - Upper section completed. Lower section under construction Challenging terrain and extremely rocky cause of longer than expected timeline
- General maintenance and some bridge building throughout network





Before...



After...









# NCC Bike Programs

Women Specific Beginner Clinics

Group Rides from SheRides

Intermediate Co-Ed Clinics





## MTB Clinics

- Body Position
- Braking
- Cornering

## Goals

- Gain confidence
- Teach technical skills
- Provide opportunities





Thank you to all our  
instructors, volunteers,  
and community  
interest.

# Memberships 2022

## 570 members

17 FOLKS REGISTERED AS TRAIL RUNNERS  
485 MEMBERS REGISTERED ONLINE

260 in 2010

322 in 2011

430 in 2012

315 in 2013

376 in 2014

440 in 2015

445 in 2016

451 in 2017

525 in 2018

The #'s above include  
FT Festival kids

540 in 2019

644 in 2020

622 in 2021

49 PRIVATE ONLINE DONATIONS RANGING FROM \$25 TO  
\$500

\$1000 DONATIONS  
KAYS CONTRACTING

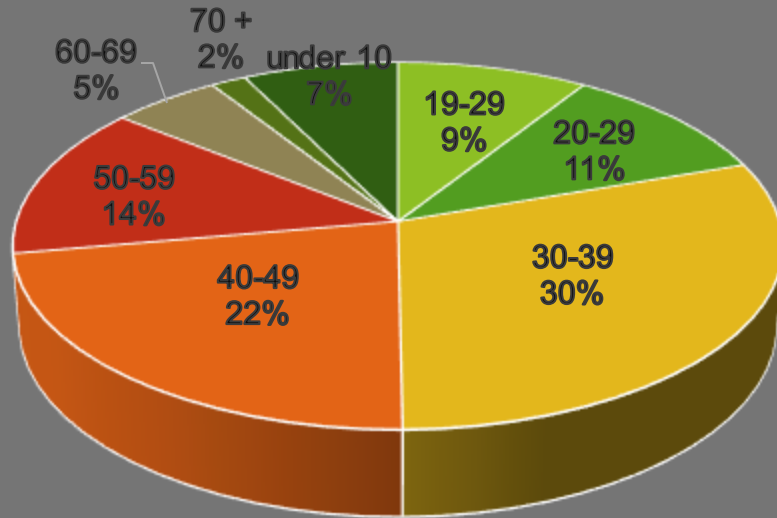
\$500 DONATIONS  
SEAN JACKLIN  
NATHAN SMALL

\$250 DONATIONS  
NELSON AREA TOURISM PARTNERSHIP

\$100 DONATIONS: PHILLIPS, BOULANGER, CUTTS,  
TEICHROB & HOOD FAMILIES

# Memberships 2022

## Membership Breakdown by Age

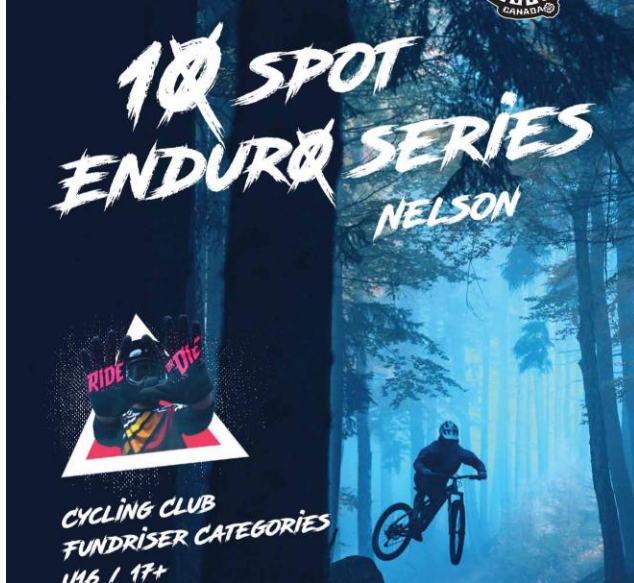


■ 19-29  
 ■ 20-29  
 ■ 30-39  
 ■ 40-49  
 ■ 50-59  
 ■ 60-69  
 ■ 70+  
 ■ under 10

10 AND UNDER	44
11 TO 19	54
20 TO 29	63
30 TO 39	179
40 TO 49	133
50 TO 59	80
60 to 69	31
70 plus	10

This year over 85% of our members lived within the VIL postal code followed by VIN & misc.





# Events

- Glacier Fresh
  - Thanks Sacred Ride
- Summer Enduro Series
  - Thanks Gericks Cycle
- TransBC Enduro Race
  - 150 racers + crew
  - International
  - 2 days racing
  - 3-4 days hotel stays



# 2023...

## • Grants:

- TCT: Upper Bottoms (confirmed)
- TCT: RnB
- CBT: Make Lefty and Turnstyles Great Again
- CBT: Employment support
- BC Gaming: Trail maintenance
- RDCK: Capacity and Program Mgmt

## Priorities:

- Events
- Clinics
- New MASTER PLAN
  - Do we need a survey?
- Nelson Economic Development Partnership
  - We are trying to partner...
- Increased capacity

# Board Elections



## Board of Directors 2022:

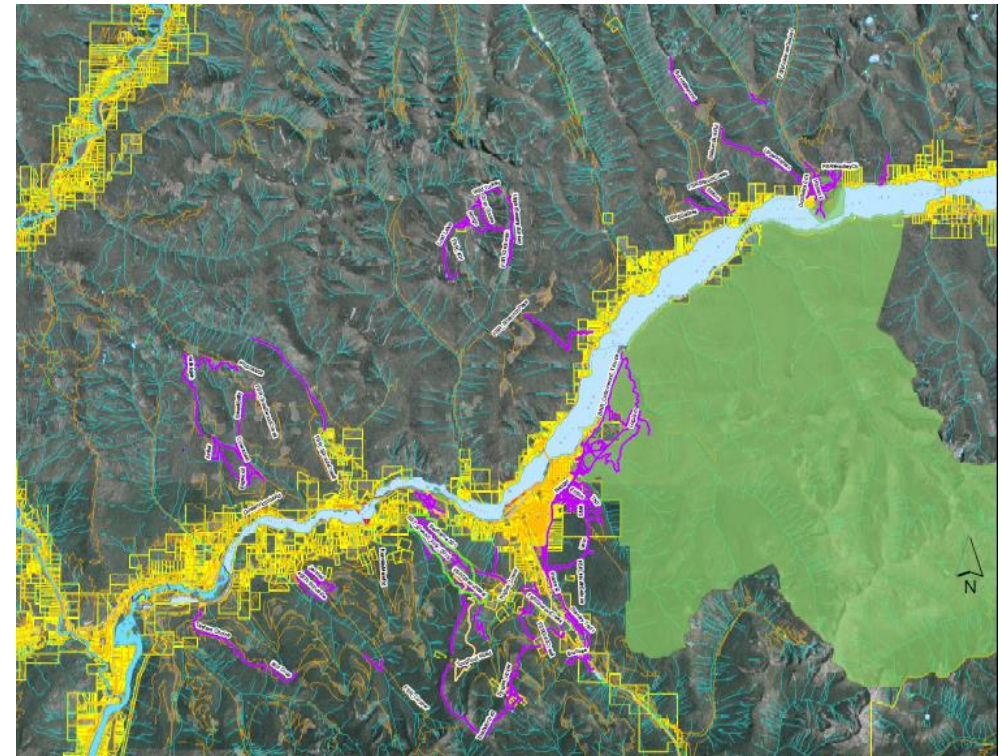
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# Many Thanks!

- RDCK: Ramona Faust  
Directors Area E and and Tom  
Newell Area F
- RDCK Parks Department
- Kootenay Lake Initial Attack Crew
- Recreation, Sites and Trails BC
- BC Parks
- Trans Canada Trail
- The trail fairies out there helping out
- And many more!



Thanks to Ramona for many years of supporting trails in the Nelson area as RDCK Area E Director. Best of luck in your retirement!!!