

Nelson Cycling Club 2022 AGM

December 14th, 2022

Nelson Chamber of Commerce.

Present: NCC Board of Directors, Trail Crew, Program Manager. 42 voting members of the Nelson Cycling Club.

Quorum achieved.

Welcome and introduction - Deb MacKillop

- Introduced the board, program manager, trail crew
- Presidents review of 2022

Events and clinics - Nicole Walker

- Sherides, co ed clinics, group rides
- Gear swaps

Events - Deb MacKillop

- Economic impact of events.
- Daren Davidson, forward emails/docs
- Is there a proxy for economic impact.

Membership - Marg Craig

- 570 this year. Down from 2021 and 2020.
- Target trail runners, via Facebook page.
- Fees have not been raised - is a raise necessary given costs are rising?
- Stickers for membership next year. Different colours for seasons. Tom Atkins. Local artist.
- Shop promotion of membership
- QR codes on signage, esp. up tracks to encourage donations.

Trail crew overview - Colin Davies

- Update for all areas. Another huge season for trail crew maintaining the huge network of trails and making great headway on several new trails at Morning Mountain.

Budget - Adam Ekvall

- \$248,141 spent in 2022.
- 32% drop in membership. More marketing drives next year.
- Next year: mtn stn advertising, map sales, others?
- Insurance continually rising, for private lands. Continue to sanction old trail backlog to reduce insurance costs.
- \$58,000 going forward to 2023

Looking forward to 2023 - Deb MacKillop

- Grants: 6 applied for in 2022.
- Priorities; events, clinics, master plan, NAEDP capacity funding/economic impact study.
- Need grant for bike park? Paved pump track. more city driven, partnership.
 - Cheryl Beadie - Ranch in Kamloops.

Board Elections - Deb MacKillop

- Deb, Adam, Nicole, Jason, Ben.
 - Motion to elect, seconded. Motion passes.
- Marg Craig standing down
 - Shifting AGM election til spring. Will be a call for interested parties.

Closing Remarks - Deb MacKillop

- Thanks to all that have contributed to the club this year
 - Workers, volunteers, clinic instructors, trail fairies
 - Donations
- Thanks to Ramona RDCK, happy retirement.
- And other trail supporters, donators, workers etc etc

Meeting adjourned at 9:00pm