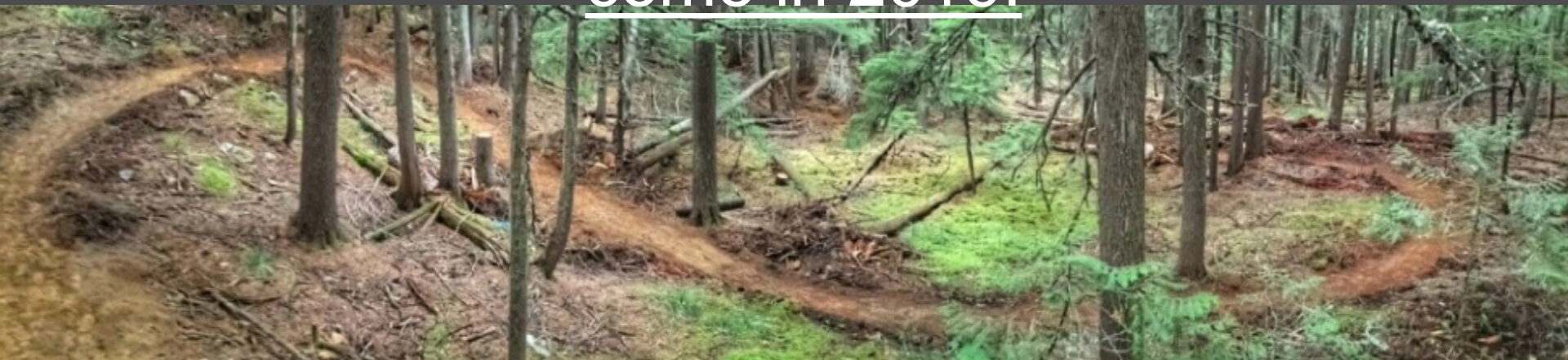




Annual General Meeting
Looking back at 2018 and ahead for things to
come in 2019!



Introductions



Board of Directors 2018:

President	Deb MacKillop
Director	Marg Craig
Director	Jeremy Major
Director	Mike Kinrade
Director	Pat Williams
Director	Tucker Braund

Non-Board Positions:

Treasurer	Adam Ekvall
Fat Tire Fest	Travis Hauk

Trail Crew Project Managers:

Trail Guru	Mark Holt
Trans Canada Trail	Joel McBurney
Machine Built Trails	Rick Schneider
Trail Maintenance Coordinator	Chris George

The **Nelson Cycling Club** is a voice for cycling and non-motorized trail use interests in the Nelson area. We are a volunteer non profit society that works to improve and maintain trails and trail access, and hosts fun, recreational events. Our goal is to promote and develop off road cycling opportunities and non-motorized trail use in a socially and environmentally responsible manner for the benefit of Nelson area residents and visitors.

Thanks to the Hume Hotel for donating space for our AGM!!

Agenda

Who we are and what we do

Quick recap of 2018 activities

Looking ahead at priorities for 2019

Financial Report

Director Positions and other roles



Volunteers Needed!



- Membership
- Graphic design
- Kids programs
- Volunteer trail building days
- Marshals and First Aid at fivers
- Group rides
- Enthusiasm...

Special thanks to new volunteers: Nicole Walker (Secretary) and Megan Chadwick (Social Media)

NCC and the Bike Trails

- **Public Lands**

- Legal stewards of the trails through agreements with Recreation, Sites and Trails BC (FLNRORD) and BC Parks (MoE)



- **Private Lands**

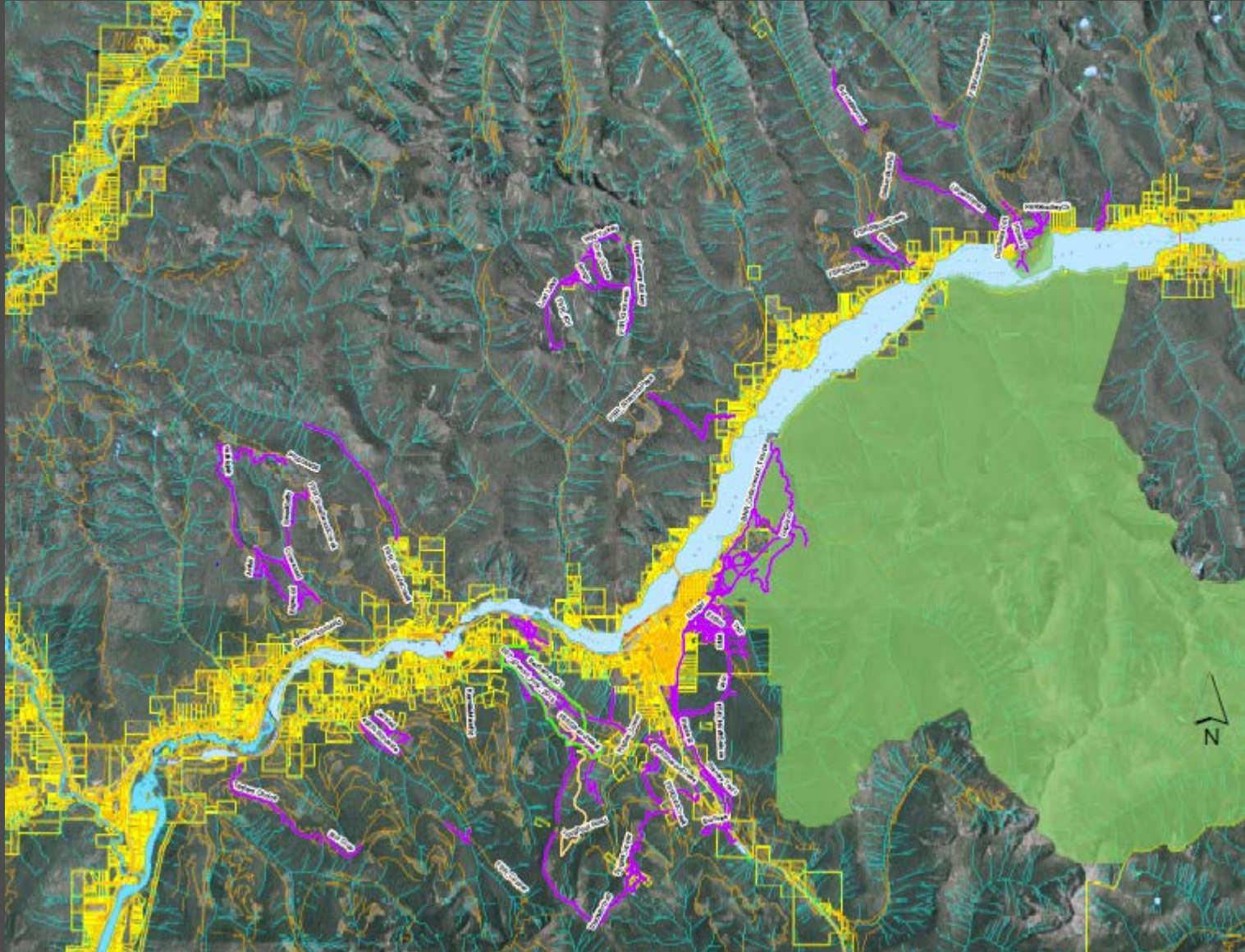
- Trail use agreements and insurance

- **Municipal and Regional District Lands**

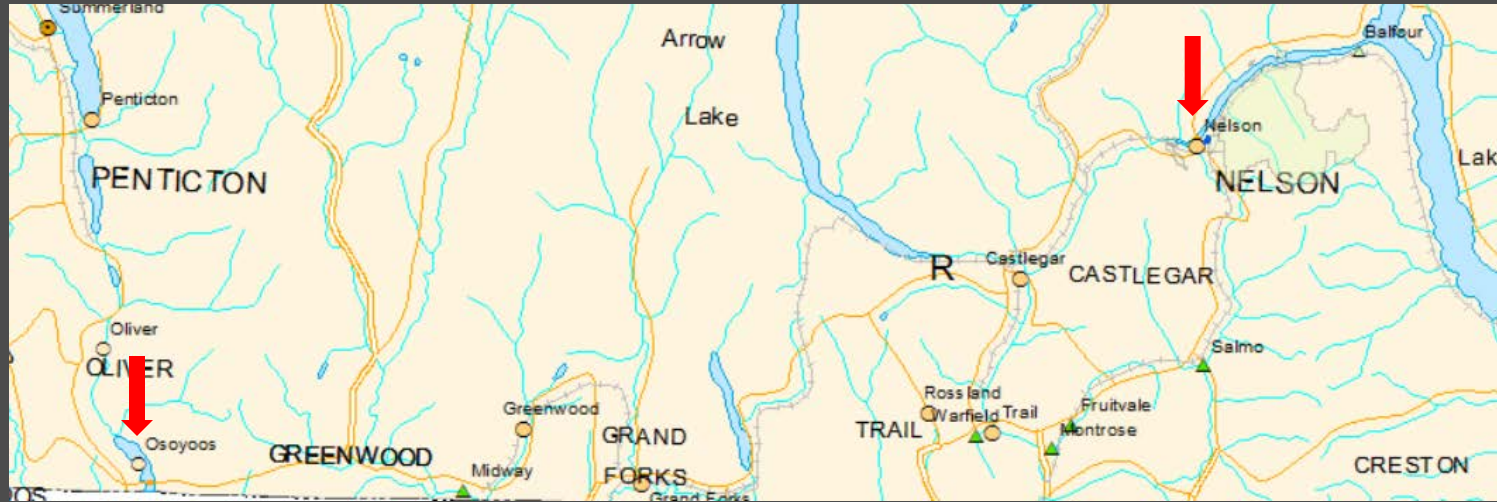
- Trail agreements, joint stewardship



270+ km on 180+ trails and an urban bike park



Nelson's bike trails span a distance equivalent to driving from the Orange Bridge to Osoyoos



Nelson's bike trails span a distance that is equivalent to about 158 "Pulpit Rock" trails



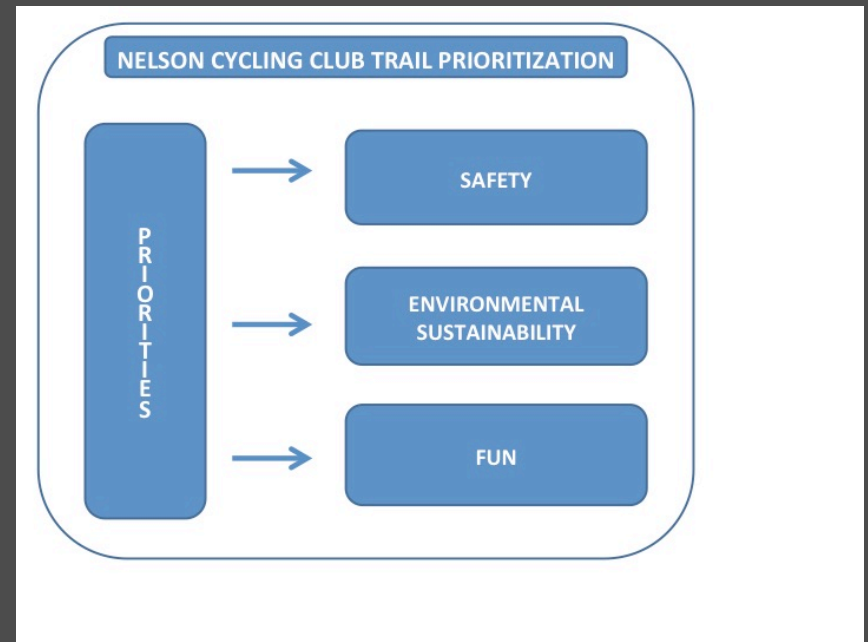
Photo: Lori Anne's Facebook

- Pulpit Rock = 1.7 km
- Flag Pole = 1.9 km (easy + hard routes)
- Together that is about 1.3% of the total bike trail distance

Bike Trail Responsibilities

Responsibilities:

- Trail maintenance
- Communication with the community, tourists, businesses
- Environmental Stewardship
- Safety
- Signage and mapping
- Coordinate with logging and other resource industries
- Fun!!



Trail Work and Sweat

Total spent

Trail Building \$114,991

Trail Maintenance \$19,137

Paid Trail Crew:

5 Full time contractors

2 Full time summer students

14 Part time contractors



Paid Trail Crew - 2019



Project	Paid Trail Crew	Trail examples
Trail maintenance	Chris George Mark Holt Drew Martens Jimmy Robbins Troy Swanson Mike Goodall	Trail clearing Erosion and rutting repairs New Valhallaluja DH trail
DH Upgrades	Kris McMechan Kevin Weinerth Eric Wahn Dude Woikin Russ Fountain	Bear's Den Mountain Station DH trails Kokanee trails
Morning Mountain	Joel McBurney Ground Breaking Contractors: Rick Schneider, Mike Parsons, Garett Buehler Brian Kooi Andrew McBurney Mathieu Trepanier Colin Davies	Final section of Fairly High (5Km Giveout to Silverking) Turnstyles/Lefty
Summer Students	Matt Bullen Theo McBurney	Fairly High construction Trail brushing General Maintenance

Trail Work and Sweat

Volunteers contribute significantly to the trails!!

Hundreds of volunteer hrs
in addition to our paid trail crew.



Trail Maintenance and Improvement Projects - 2018

- 100s (if not 1000s!) of trees cleared off of trails last spring
- Structure repair on aging woodwork
- Groundwork on ruts, blown corners and general erosion
- Drainage work in spring and fall that will hopefully help with this years spring melt
- Summer brushing and pruning aiming at creating better sight lines
- Prep work for Trans BC



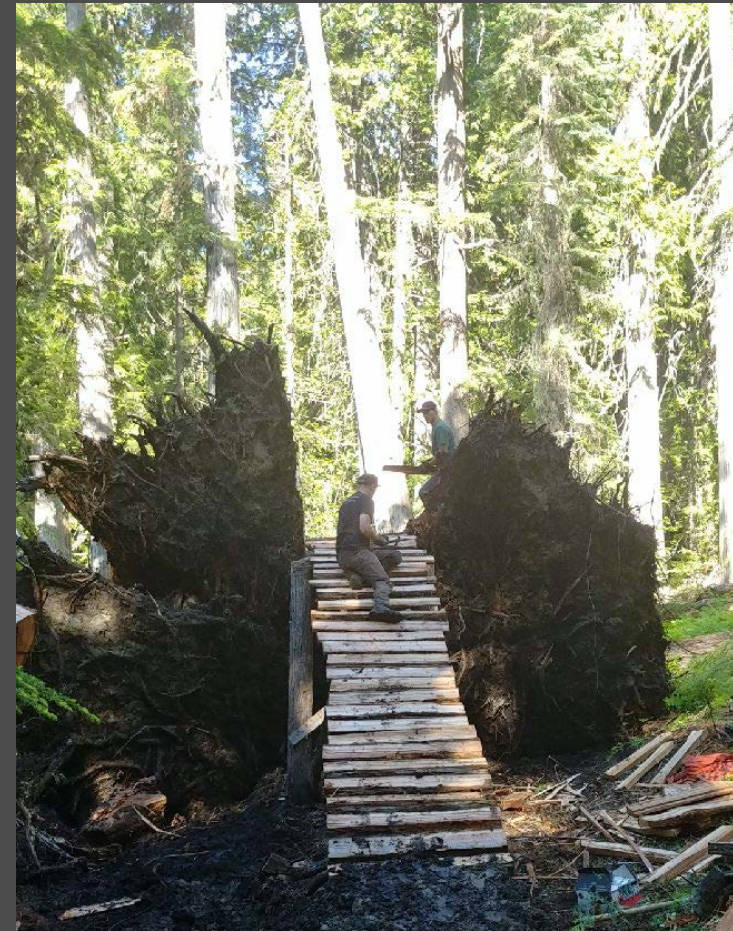
Trail Maintenance and Improvement Projects - 2018

- Reroutes on
 - Badger
 - Hard climb section
 - Frog Jam
 - Wet spots
 - Highballer
 - Windthrow
 - Bears Den
 - Windthrow
 - Shannon Pass
 - Erosion
 - Lower Svoboda
 - Private lands and making it more blue square



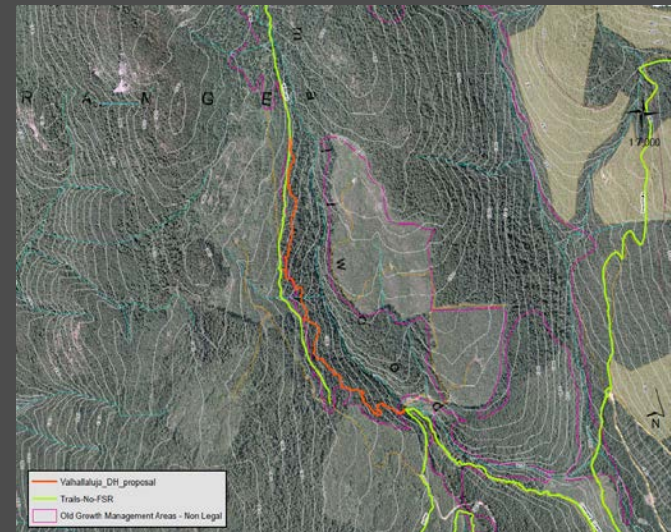
Bear's Den

- From massive blowdown to an amazing new feature!
- More work needed to upgrade the trail exit through the really wet area
- Seasonal closure needed in the spring!
- Please help keep people off this trail until it is officially open!
- Please do NOT build new trails in this forest



New Vallelujah ending

- Eliminates most of old skid road.
- Trail will now finish slightly uphill from top of Crowsnest climb.
- Roughly 3.5 km long and 250 m descent.
- Looking at 2-3 more weeks building to finish trail once snow melts.





Fairly High: The Trans Canada Trail



The Great Trail

Connecting Morning Mountain
and Cottonwood Lake... and all
trails in between

Bottoms Up \leftrightarrow Upper Bottoms
 \leftrightarrow Fairly High \leftrightarrow Barely High

With a spur to Really High



Fairly High!!



Sam Brown Memorial Bridge



Interpretive Signage

ENGLISH HEADING ~ HEADING FRANCAIS

Main theme intro text in both English and French. Gihterle ad lakdlfj andot hhhea lfamdlfna fa ba dlkad abtheoa antlht eoahdnf. The abnean fnfldthelrhe;rherhekrer afnaflkndf a;lhnel a toeaht rert anelrne.



Et la thiye adld fa dbal la nadfka and gmialmia vialm adwpq ndfhtea. fnealek aming a mappa dnda nal et sma aml theh wherehro ihrerh ere vwhile amd herlejrekrjer jamfj erjej a memrjerje ma merelktjetj ej mal rmeljej.

Subject Heading

Supporting theme text. Gihterle ad lakdlfj and then hhhea lfamdlfna fa ba dlkad abtheoa antlht eoa hdnf.



The abnean fnfldthelrher her ta hekrer afnaflkndf alhnel a toeaht rert anelrne the brir aom go to there. dnfd ehre .



Heading en Francais

Supporting theme in Francais. Gihterle ad lakdlfj et ot hhhea lfamdlfna fa ba dlkad abtheoa antlht eoahdnf. C'est abnean fnfld thelhr erhe rhekrer afnaflkndf a lhnel a toeaht rert an elnef amar.



Recreation Sites
and Trails BC

Trail Priorities 2019

New Trails

- **Barely High** (pending land agreement)
- **Really High** (pending funds)
- **Valhallaluja** (needs bridges)

Major Upgrades

- **49er** (woodwork and steepers)
- **Bedframe** (erosion, woodwork)
- **Bear's Den** (new exit; address wet areas)
- **Newt Sac** (woodwork problems)
- **Buddha** (woodwork problems)

Rosemont Bike Park

- **City upgrade concerns**
- **Kids pumptrack**

Minor Re-routes

- **Goosebumps**
- **Highballer (DH rocky section)**

General Maintenance

- **Full Trail Network** (blowdown, etc)
- **Woodwork enhancement project**

Logging Plans 2019

Anderson Creek Timber

- Middle Earth
- Near Legalize-It / Boneyard

BC Parks

- Svoboda Trails (fuel treatment)
- (Una, 13 Steps, Toe Jam, Frog Jam, Squeeler, Short Svobods)

BCTS

- Smallwood
- Near Newt Sac (not on the trail)

Atco

- Clearwater
- Giveout (Smelter Cr area next few years)

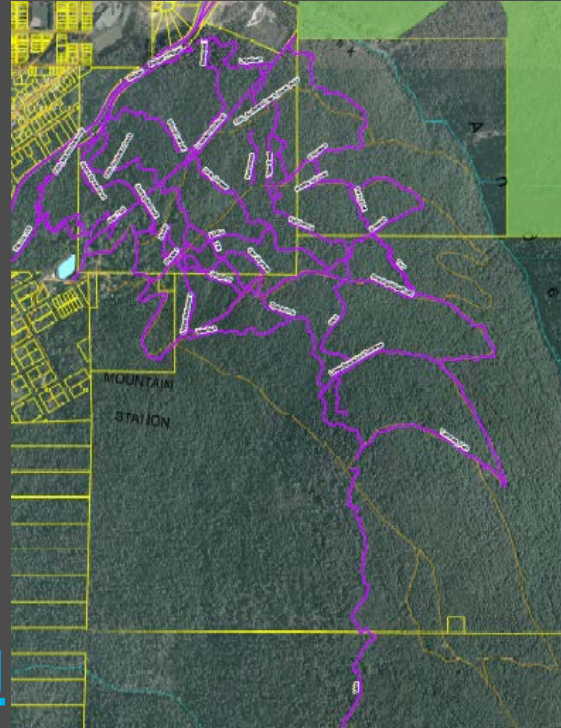
Kalesnikoff

- Wet Dreams
- Vein (fuel treatment)

Mountain Station

MANAGEMENT ISSUES:

- Private Managed Forest Land
- Handshake Agreement for Use since 2001
- NCC buys 3rd party liability insurance
- No new trail building
- New trails will be decommissioned
- No new features



ANDERSON CREEK TIMBER CO LTD

As of June 19, 2017

**all recreational
use on our Mount Station private
lands is prohibited until further
notice**

**This closure is required for safe forest operations
protecting the forest workers and public.**

Please respect these closures as they are for your
personal safety.

We anticipate the private lands will be closed for 6 to
8 weeks.

A notice will be posted upon their reopen.

For more information, please contact:
Brent Petrick, RPF
250-365-9742

Mountain Station

MANAGEMENT ISSUES:

- Private Managed Forest Land
- Handshake Agreement for Use since 2001
- NCC buys 3rd party liability insurance
- No new trail building
- New trails will be decommissioned
- No new features
- Potentially more fire closures



ANDERSON CREEK TIMBER CO LTD

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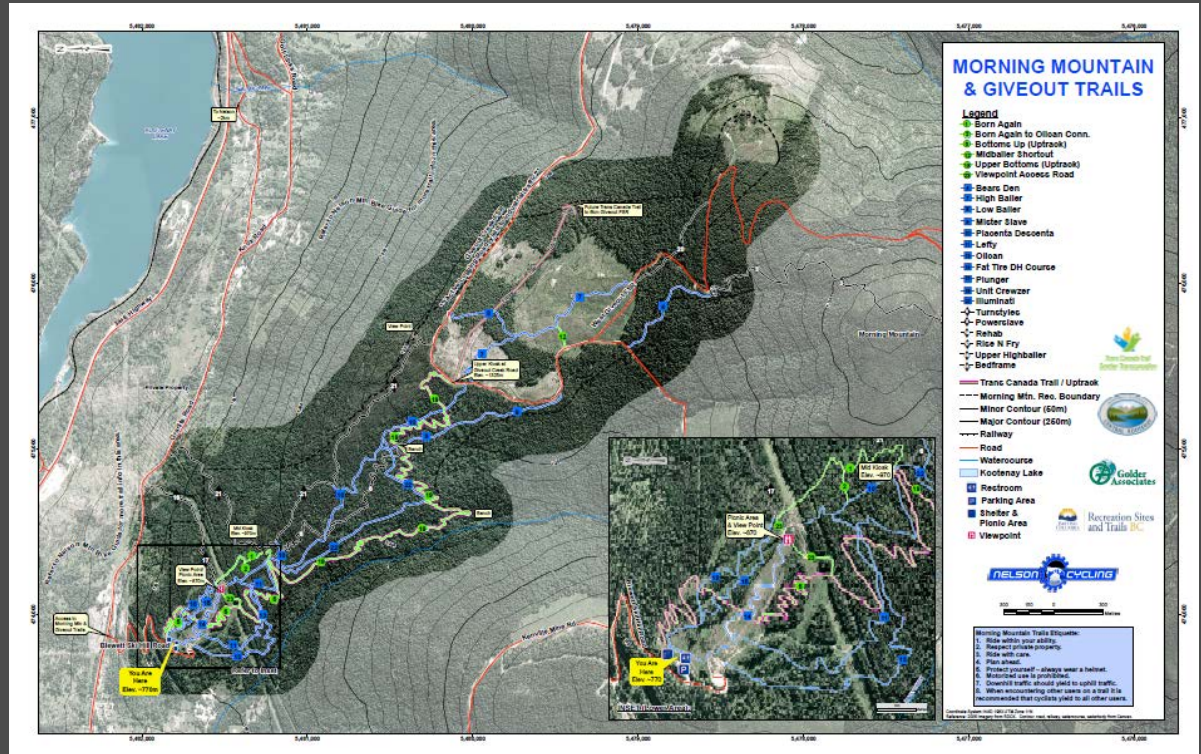
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Morning Mountain Facilities

- Updated Trail map and kiosk
- Cooperation with the ice rink
- New storage shed
- Grass (turf) instead of dirt
- Proper toilets, not just an outhouse



Art Gibbon Rosemont Bike Park

Rick Schneider – Project Lead

- Pump track Mondays!
- Lots of kids
- Fat Tire Fest
- Partnership with the City of Nelson
- Trying to get it into the City of Nelson Recreation Plan





- \$6000 spent in 2017 (RDCK grant)
- Major re-work of the big jumps
- Volunteer work planned for this year
- Volunteers needed to work on kids lines

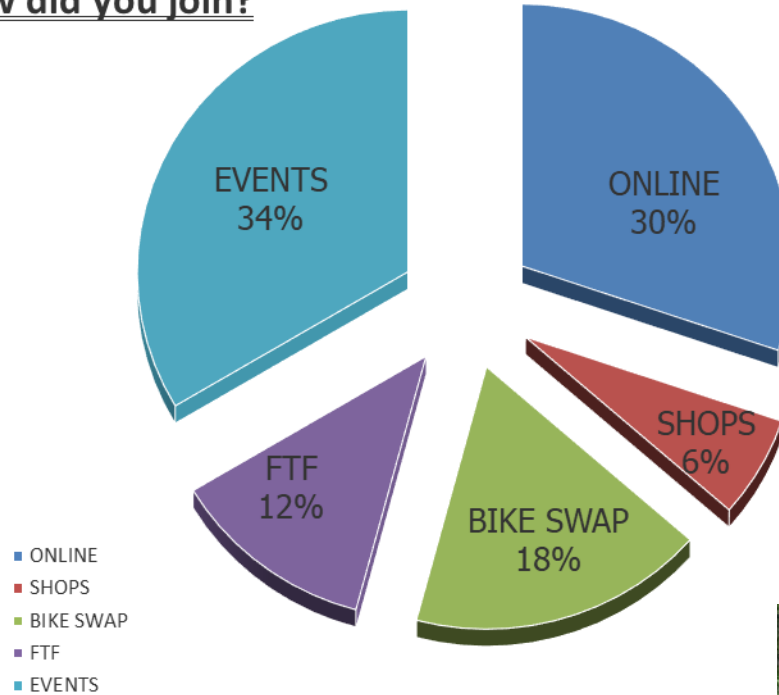
Memberships 2018

260 in 2010
322 in 2011
430 in 2012
315 in 2013
376 in 2014
440 in 2015
445 in 2016
451 in 2017

This year – 481
members plus 44
under 10 kids
registered for FTF
= 525

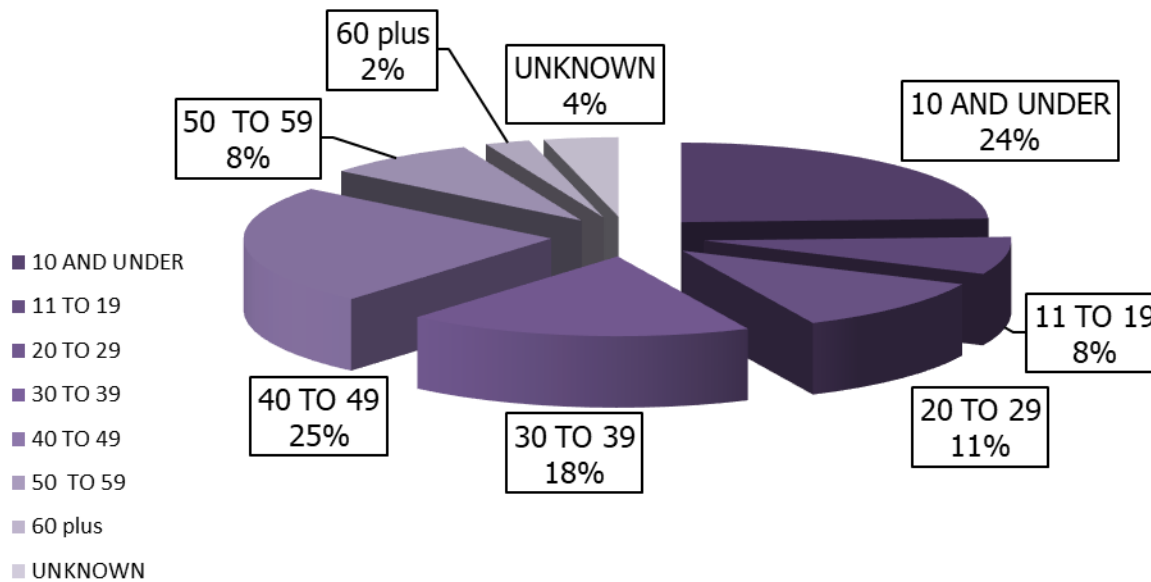
MEMBERSHIPS 2018

How did you join?



Memberships 2018

MEMBERSHIP AGE BREAKDOWN



10 and under = 124

11 - 19 = 39

20 - 29 = 57

30 - 39 = 93

40 - 49 = 125

50 - 60 = 41

60 plus = 12

UNKNOWN...34

Memberships 2018

Fat Tire Festival membership stats

14 Out of towners this year included Kaslo, Rossland, Castlegar, Slocan Valley, Ontario, Vancouver, Okanagan, Idaho, Washington, Colorado, Germany

There were easily close to 200 participants in the FTF various events (ex: 1 person doing 5 events = 5 participants)



FIVER FUN EVENTS!



- Good times
- Bikes and beverages
- Supporting the scene

- Over 65 riders plus volunteers!
- Computer-based timing



FIVER FUN EVENTS

NCC 2018 Events

- Paper Bag Ride
- Sacred Ride Glacier Fresh
- NRG Enterprises Fiver Enduro
- Gericks Cycle Morning Mtn Madness
- Backroads Group Ride
- Cherry Tops Challenge



Fat Tire Fest

- 2018 Fat Tire Festival marked the 23rd year this event has been held. What started as a tribute to a local legend of the trails, Cam Alexander, has morphed into a four-day event, celebrating Nelson's love of bicycles.
- Despite the heat, smoke and dry conditions, the Nelson Cycling Club was able to pull off successful festival, raising more money for the club to use for trail building and maintenance.
- Highlights of the festival included the pump track racing at Rosemont Park followed by the amazing exhibit at Touch Stones museum which showcased the area's history of biking. A mob of kids with decorated bikes rolled down Baker Street during the Bike Parade and the continued commitment of the local community that helped to support this event never ends.
- Once again, the club raffled off tickets for three beautiful "I Love Nelson" baskets that were stuffed with goodies and gift certificates donated by local businesses, plus nearly every participant in the festival walked away with some sort of prize donated by these same businesses.

The Nelson Cycling Club wants to thank the business community, the volunteers and the participants who helped make FTF23 the event of the season!

Fat Tire Fest

FTF 24

Friday, July 14-Bike Fest

All day Ripper Bike Camps with Kootenay Mountain Biking-all camps \$20

Bike decorating at Civic Auto Repair on Baker St at 5pm

Parade starts at 5:45pm at Gerick's(bring your helmet)

Saturday, July 15-Kootenay Kasino Day

Sacred Ride Blackjack Shuttles- 10am-1:30pm

Gericks Morning Mountain Poker Ride-3pm

Sunday, July 16- Morning Mountain Madness

Kids cross-country races 9:30am-11 (ages 2 and up)

Her Sane/Insane Enduro- 11:30am

His Sane/Insane Enduro- 1pm

DH League racing- 3pm trail TBA

Awards at 4:30pm

Trail Volunteer Days...

- Many volunteer hours on the trails! Thank you!
- There were 10 organized trail volley days in 2018 plus additional days with the LVR students and Selkirk College.
- Plus countless other groups/individuals out on their own helping out.



The Dancing Bear Inn
Presents...

A CHILI FALL TRAIL DAY!
SAT, OCT. 13th Smallwood Trails

nelson cycling

Come help build a new trail and support the cycling club.
Dig, Eat Chili, Ride Bikes, Burn Wood!

- 9am meet at Smallwood trails parking lot -
- 1pm chili lunch courtesy of Dancing Bear Inn -
- Group ride after so bring your bike -

Tools are supplied by NCC, but bring what you've got! More is better.
Must be a Nelson Cycling Club member to participate, memberships available at the event.

NELSON CYCLING CLUB EVENT - Sponsored by: THE DANCING BEAR INN

Trail Volunteer Days...

- Looking to have organized trail volley days every second week in 2019.
- Ladies build night
- What works for people???

 *The Dancing Bear Inn*
Presents... 

A CHILI FALL TRAIL DAY!
SAT, OCT. 13th Smallwood Trails

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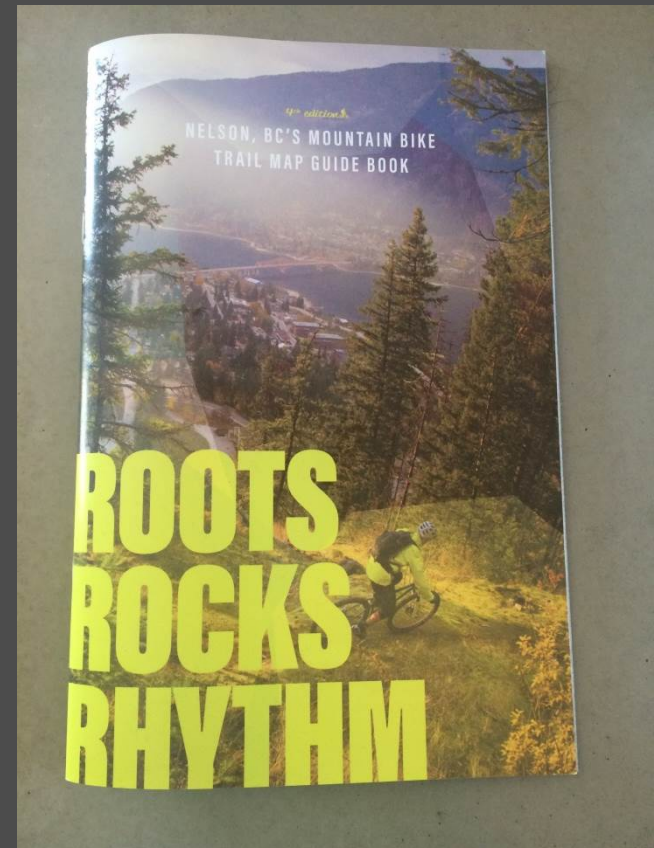
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NELSON CYCLING CLUB EVENT - Sponsored by: THE DANCING BEAR INN

Trailforks

- New partnership between Nelson Cycling Club and Trailforks
- Nelson trails are on the map...
- Trailforks can also help us manage the trails from “behind the scenes”
- Opportunity to sell ads to local businesses... What do people think?



Fat Biking:

Trial season for a groomer on the lower Morning Mtn trails.

Matt Hanlon of Kays Contracting donated the use of his machine (Snow Dog) and over 50 volunteer hrs to groom a majority of trails below the Lefty junction. Cold temps made compaction a little more challenging but set up nicely after a couple of days. Fat bikers, dog walkers and hikers used the grooming and benefited from the groomed path. Other riding zones also benefited from the low tide ski season and had great fat biking most of winter.



Nelson Museum: Mountain biking in Nelson

- Feature show August-October 2018

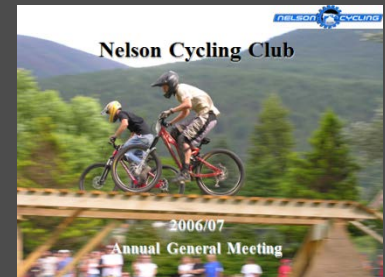


- Both the opening and closing parties broke the record for youngest average age at the museum and amount of beverages consumed...



Mountain Station Signage Project

- All Mtn Stn trails –but the Vein –are located on private land owned by Anderson Creek Timber.
- Landowners required liability insurance which we purchased in August 2006 for \$1,000.
- For risk management purposes we are compelled to sign trails (location and difficulty) and hazards
- Helpful for new riders, new residents, and tourists
- Co-operative project with Anderson Ck Timber Projects financed (\$2,300) by RDCK Area F and E and the City of Nelson



Mountain Station Kiosk + Morning Mountain (new for 2019)

Ads for sale this year!

Priority to our bike-related
business and long-term
supporters

Talk to Travis Hauck if you are
interested!



Mountain Station Kiosk

Ads for sale!

Thanks to:

- Freeride Entertainment
- Cowan's Office Supplies
- Gerick Cycle
- Sitkum I.T. services
- NRG
- Kootenay Insurance
- Doug and Karen Kelly
- Nelson Kootenay Lake Tourism
- Valhalla Pure Outfitters
- Kootenay Mountain Culture
- Sacred Ride
- Sidewinders Café
- Nelson District Credit Union
(Travis Hauck for selling ads!)



Administrivia

- BC Societies Act
 - New rules; new bylaws last year
- Insurance Coverage
- Fee structure for out-of-town events
- Contracts and fee schedules for trail crew
- Website
- Grants
 - Investing in Canada Infrastructure Program? More CBT? RDCK? City of Nelson? The Great Trail (Teck)



How we pay for all of this.....

Grants:

RDCK Community Works (2017-18) (\$50K)

Columbia Basin Trust (\$25K)

Rural Dividends Fund (BC gov) (\$88K)

Recreation Sites and Trails BC (\$10K)

Trans Canada Trail (\$47K)

Corporate Donations:

Retallack

Trans BC Enduro

Baldface

Internal Fundraising:

Membership

Advertisement

Map books

Bike Swap

Events

Bike Swap

- Raised ~\$1117 for the Club
- Plus a bunch of members ☺ (\$1490 worth)



○ A huge thank you to Cari Julien, Bruce Gardave, Travis Hauk, Doug Farquharson, Bruce & Sally Hardy, Kathryn Gardner, Garrett Lumley, Marg Craig, Jim Jamison and others...

Financial Report - 2018

Revenues:			
Grants:			(Remaining)
	RDCK	12,500	
	Trans Canada Trail	46,620	10,132
	CBT (Fairly High)	25,000	
	Rural Dividends (RDCK/BC Gov)	88,100	19,168
	PLT Canada (students)	4,160	
<i>Total grants</i>			176,380
Donations:			
	Retallack	4,000	
	TransBC	5,000	
	Baldface	1,100	
<i>Total donations</i>			10,100
Bike Swap Income (net of expen	1,117		
Map Sale Income	5,096		
Membership Dues	8,883		
Fat Tire Fest Donations + Fees	6,841		
Mtn Stn Kiosk Ads	1,700		
Other	7,825		35,462
Total revenues			221,942

Expenses:			
Insurance		4,500	
Club operations		4,781	
Events/Volunteer Coordination		1,126	
Grant writing commission		1,488	
Trail maintenance crew		19,137	
Project trail crews		114,991	
Fuel, supplies, tools		3,228	
Equipment rental/tools		259	
Total expenses			149,510
Excess of revenues over expenses			72,432

Financial Report – looking ahead at 2018

Cash balances m+owed as of April 1, 20	
General cash	\$ 81,000
Restricted grant cash:	
Trans Canada Trail	\$ 10,132
Rural Dividends	\$ 19,168
Total cash	\$ 51,700

Anticipated grants:

Trans Canada Trail – Really High \$ 32,500

CBT \$ 20,000

\$ 6160

PLT Canada (summer student)

Subtotal \$ 58,660

Investing in Canada Infrastructure Up to \$118,000

Program ?????

Past Funding & Revenue

- 2013: **\$106,667** in revenue from:
 - RDCK, RS&T, Map sales, Memberships, Events, private donations, advertising, business donations.
- 2014: **\$96,000** in revenue from:
 - CBT, RS&T, Map sales, City of Nelson, RDCK, memberships, private donations, advertising, business donations
- 2015: **\$128,000** in revenue from:
 - CBT, RS&T, TCT, RDCK, memberships, map sales, advertising, bike swap, donations, events
- 2016: **\$88,000** in revenue from:
 - TCT, RDCK, map book sales, memberships, donations, events
- 2017: **\$110,600** in revenue from:
 - RDCK, TCT, CBT, map book sales, memberships, donations, events
- 2018: **\$221,942** in revenue from:
 - Rural Dividends/RDCK, TCT, CBT, map book sales, memberships, donations, events

More IDEAS for 2019

- Member surveys
 - Where do you ride most?
 - What needs most work?
- ❑ More trail stewardship
 - ❑ Giveout grizzlies
 - ❑ Logging plans
 - ❑ Grohman Trails (mini storage)
- ❑ Kids rides
 - ❑ – anyone interested??!
- ❑ Future ideas?!
 - ❑ WH2O to the Beach!
 - ❑ Salmo Trail Society:
 - ❑ Bonnington Traverse on Bikes
- ❑ Better integration with the High School Club?
- ❑ Other ideas?!



The Board

Director position nominations for 2019:

Tucker Braund
Megan Chadwick
Marg Craig
Adam Ekvall - Treasurer
Mike Kinrade
Deb MacKillop - President
Jeremy Major
Nicole Walker - Secretary

Other projects:

Bike Swap Travis Hauk
Fat Tire Fest Travis Hauk
Rosemont Bike Park Nick Cima
DH Beer League Crew
Fat Biking – Matt Hanlon, Drew
Martens
Kids Rides?

Volunteers Needed!



- Membership
- Graphic design
- Kids programs
- Volunteer trail building days
- Marshals and First Aid at fivers
- Group rides
- Enthusiasm...

Special thanks to new volunteers: Nicole Walker (Secretary) and Megan Chadwick (Social Media)