



Annual General Meeting  
Looking back at 2017 and ahead for things to  
come in 2018!



# Introductions

## Board of Directors 2017:

President	Mr / Mrs Nobody
Trail Stewardship	Chris George
Land Use Liaison	Jeremy Major
Secretary	Deb MacKillop
Director	Mike Kinrade
Director	Pat Williams

## Non-Board Positions:

Treasurer	Adam Ecvall
Volunteer Trail Days	Tucker Braund
SmallWood	Garrett Lumley
Fat Tire Fest	Travis Hauk
Membership Guru	Marg Craig



The **Nelson Cycling Club** is a voice for cycling and non-motorized trail use interests in the Nelson area. We are a volunteer non profit society that works to improve and maintain trails and trail access, and hosts fun, recreational events. Our goal is to promote and develop off road cycling opportunities and non-motorized trail use in a socially and environmentally responsible manner for the benefit of Nelson area residents and visitors.

Thanks to the Hume Hotel for donating space for our AGM!!

# Agenda

Who we are and what we do

Recap of 2017 activities

Looking ahead at 2018

Financial Report

Director Positions and other  
roles



# 22<sup>nd</sup> Fat Tire Fest: something for everyone!



# Bike Swap

- Raised ~\$1235 for the Club
- Plus a bunch of members 😊



○ A huge thank you to Cari Julien, Bruce Gardave, Travis Hauk, Doug Farquharson, Bruce & Sally Hardy, Kathryn Gardner, Garrett Lumley, Marg Craig, Jim Jamison and others...

# NCC and the Bike Trails

- **Public Lands**

- Legal stewards of the trails through agreements with Recreation, Sites and Trails BC (FLNRORD) and BC Parks (MoE)



- **Private Lands**

- Trail use agreements and insurance

- **Municipal and Regional District Lands**

- Trail agreements, joint stewardship





# Bike Trail Responsibilities

## Responsibilities:

- Trail maintenance
- Communication with the community, tourists, businesses
- Environmental Stewardship
- Safety
- Signage and mapping
- Coordinate with logging and other resource industries
- Fun!!

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# Trail Work and Sweat

Total spent on Trail Building & Maintenance \$XXXX

Paid Trail Crew:  
Rick Schneider and  
crew (Hobo, Lewis,  
Alex)  
Drew Martens  
Kris McMechan  
Mark Holt



# Trail Work and Sweat

Volunteers contribute significantly to the trails!!



Opportunities for Trail  
Building School:

IMBA

NSMB

Mark Wood

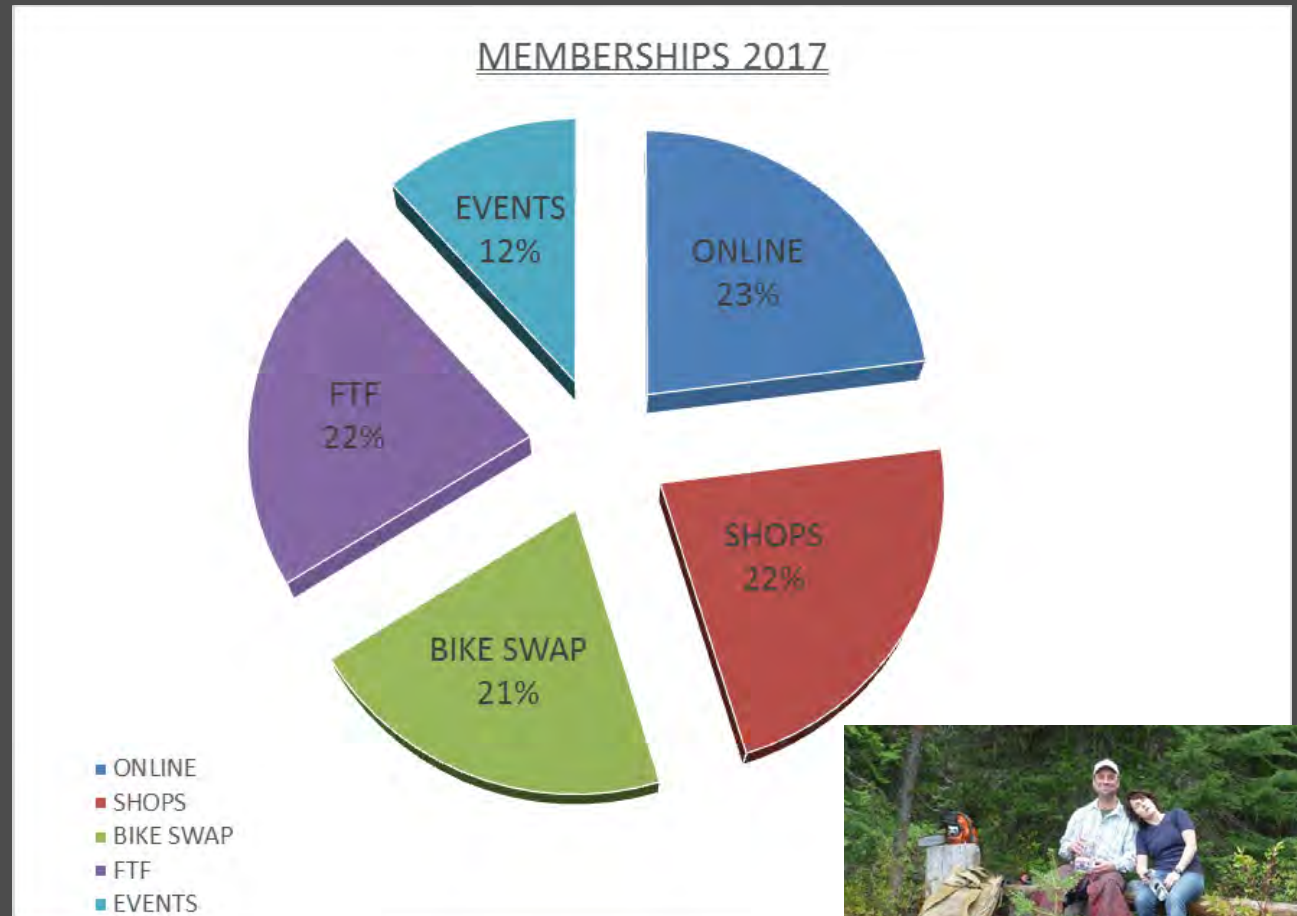
Other?



# Memberships 2017

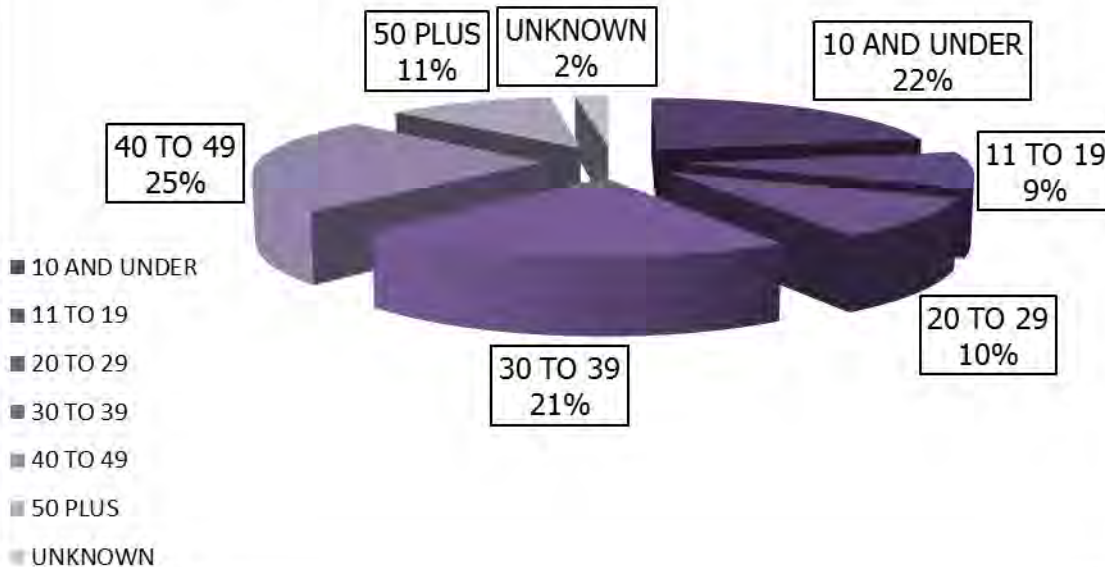
260 in 2010  
322 in 2011  
430 in 2012  
315 in 2013  
376 in 2014  
440 in 2015  
445 in 2016

This year – 451  
members



# Memberships 2017

## MEMBERSHIP AGE BREAKDOWN



10 and under = 99

age 11-19 = 41

20-29 = 45

30-39 = 95

40-49 = 109

50 plus = 50

UNKNOWN...10

# Memberships 2017

## Fat Tire Festival membership stats

Out of towners this year included  
Slocan, Rossland, Castlegar, Vancouver,  
Okanagan Quebec, Idaho, Colorado,  
Australia

There were over 100 participants in the  
FTF various events

kids 10 & Under = 50

kids age 11-18 = 7

Big Kids

20-29=10, 30-39=16 , 40-49=8, 50+ = 3



# Membership Benefits

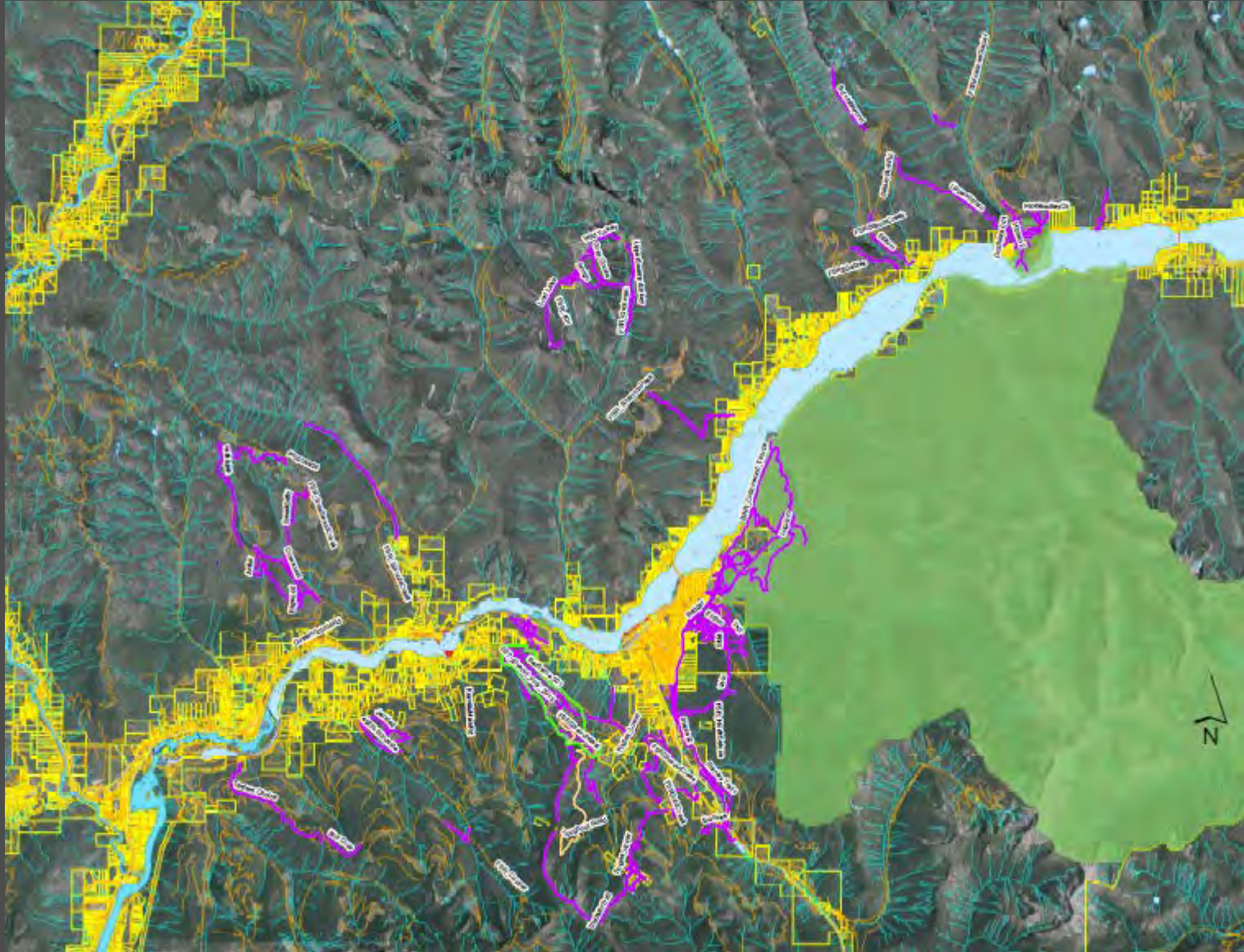
- Both Gericks Cycle and Sacred Ride have talked about the previous membership discount of 10% bike parts and accessories and would like to communicate to the membership some changes to the program...

As the retail world changes and online retailers become more price aggressive our pricing has also changed to reflect that. Our regular prices no longer have room for automatic discounts to members for all items. As in previous years Labor is not applicable to any discounts

Both shops are committed to cycling club members and the community and do many things throughout the year to support the cycling community. The 5er rides, group rides, demo bikes/demo days and many volunteer hours to various club activities and events.

- We will continue to offer a 10% discount on select bike accessories whenever possible. In general bike accessories are things you wear. For example, gloves, jerseys, shorts and shoes. We can no longer offer 10% off on bike parts. Parts being things that make your bike work. For example, tires, brake pads, handlebars.

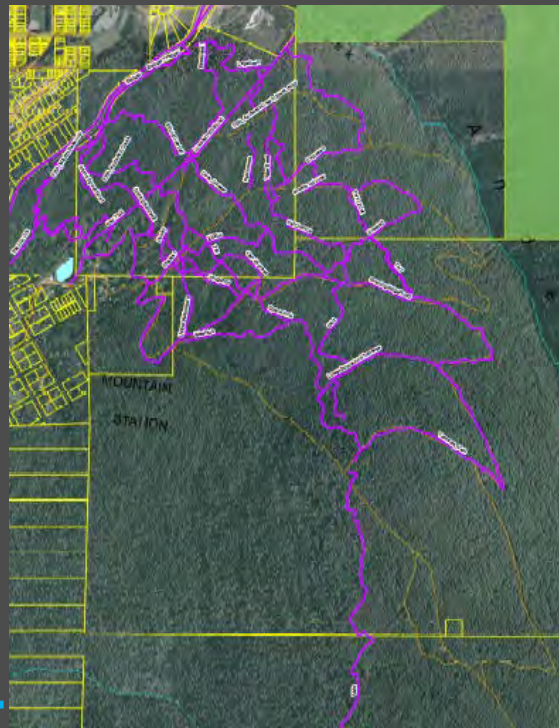
# 250 km on 140+ trails and an urban bike park



# Mountain Station

## MANAGEMENT ISSUES:

- Private Managed Forest Land
- Handshake Agreement for Use since 2001
- NCC buys 3<sup>rd</sup> party liability insurance
- No new trail building
- New trails will be decommissioned



ANDERSON CREEK TIMBER CO LTD

As of June 19, 2017

**all recreational use on our Mount Station private lands is prohibited until further notice**

**This closure is required for safe forest operations protecting the forest workers and public.**

Please respect these closures as they are for your personal safety.

We anticipate the private lands will be closed for 6 to 8 weeks.

A notice will be posted upon their reopen.

For more information, please contact:  
**Breat Petrick, RPF**  
250-365-9742





# Mountain Station

## 2017 ACCOMPLISHMENTS:

- Successfully co-managed rotating trail closures on Mountain Station to facilitate the land owner's logging and road building

## 2018 GOALS:

- Improved signage, structures, and maintenance
- Ongoing cooperation with the land manager

## FUNDING SOURCES

- Internal fund raising – map sales, membership, donations, etc.



# BC Parks: Svoboda & Kokanee

## MANAGEMENT ISSUES:

- New trail use agreement
- No new trail building!!!

## 2017 ACCOMPLISHMENTS:

- New connector from Short Svoboda to Frog Jam
- Upgrades to Una Canuma
- Completion of 13 Steps (extremely popular...!)

## 2018 GOALS:

- Improve signage
- Work on Paperbag
- Complete Una Canuma and Short Svoboda

## FUNDING SOURCES:

- RDCK Grants
- Internal fundraising



# North Shore and Kokanee Trails

## MANAGEMENT ISSUES:

- New trail use agreement
- No new trail building in Kokanee Park!!!

## 2017 ACCOMPLISHMENTS:

- Some general maintenance/trail clearing
- Volunteers worked on Nooner, Shitaker, Hitman, Burn&Beyond

## 2018 GOALS:

- Improve signage
- Rehab Upper Hitman after the wildfire?

## FUNDING SOURCES:

- Internal fundraising



# Smallwood

## MANAGEMENT ISSUES:

- Under agreement with Rec, Sites, and Trails (FLNR)
- BCTS has logging plans around Sweet Sally
- Land owners want porta-potties

## 2017 ACCOMPLISHMENTS:

- Trails cleared for Singletrack6 race (Volunteer – Doug Turner and paid trail crew)

## 2018 GOALS:

- Machine-built upgrades to Sweet Sally climb – plan to add a few switchbacks
- New trail at the end of Valhallaluja

## FUNDING SOURCES:

- RDCK Grants
- Singletrack6 trail use contribution



# 49 Creek and Rover

## MANAGEMENT ISSUES:

- Most, but not all 49 Creek trails are under agreement with Rec, Sites, and Trails (FLNR)
- Atco has mentioned some logging plans
- Private land owners have concerns at the bottom

## 2017 ACCOMPLISHMENTS:

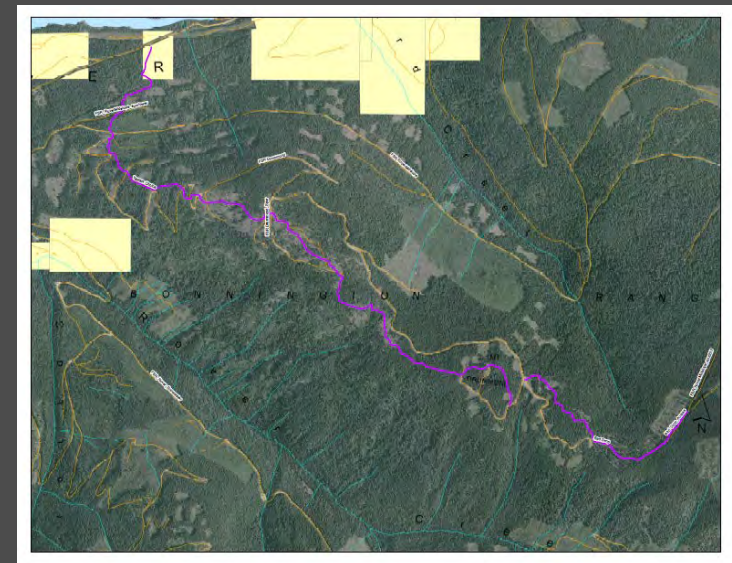
- Trails cleared by volunteers and paid trail crew
- New, unauthorized trails built at 49 Creek

## 2018 GOALS:

- Work with private land owner
- Limit new trails on private lands

## FUNDING SOURCES:

- Internal fundraising



# Baldface Trails

## MANAGEMENT ISSUES:

- Working on Section 57 agreements with Rec, Sites, Trails
- Shannon Pass ends on private lands

## 2017 ACCOMPLISHMENTS:

- Trails cleared by paid trail crew
- Baldface crew put in funds and time
- Swamp Donkey resurected

## 2018 GOALS:

- Keep the trails awesome!

## FUNDING SOURCES:

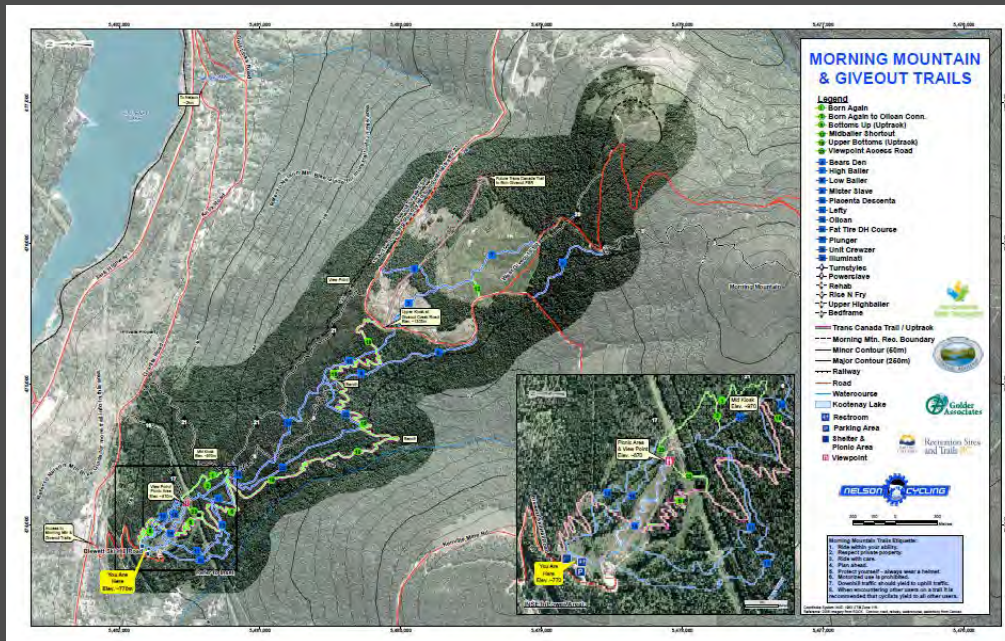
- Baldface donations
- Internal fundraising



# Gold Creek and Giveout DH Trails



# Morning Mountain / Giveout Polygon



- NCC has stewardship responsibility for trails in the whole polygon
- Partnership with RDCK Parks Department at the Morning Mountain Site
- The Polygon includes old gems like Placenta-Decenta and Oil Can as well as new investments such as Upper Bottom and Turnstyles



# Morning Mtn and Giveout Polygon

Again, a huge focus this year as the NCC secured funding from:

- BC Rec Sites & Trails (FLNR)
- RDCK
- Columbia Basin Trust
- Trans Canada Trail
- Map sales, events, donations, memberships



## Machine-built:

- Bottoms Up – Upper Buttom
- Fairly High
- Turnstyles
- Lefty

# Turnstyles

Opened May 14, 2016

60+ berms

40+ shaped takeoffs/landings

2 km of sweet new-school downhill trail

**Needs Annual Maintenance**

Thanks to Justin Dexter, FLNR for ongoing support to these trails!



# Turnstiles

- Seasonal closure needed this spring!
- Please help keep people off this trail until it is officially open!



# Extreme Popularity!

Bottom's Up Trail Counter:

**11,842 riders in 2016**

- May: 1954
- June: 1686
- July: 1748
- Aug: 2167
- Sept: 4129
  - (Includes Fat tire fest)
- Oct: 2019
- Nov: 158



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## Single track:

- Bear's Den
- Mr Slave
- Placenta-Decenta
- Illuminati
- Plunger/Unit Crewzer
- Oil Can

# Bear's Den

- We have funding to repair wet spots and fix problems...
- Please do NOT build new trails in this forest
- A new trail was built this year and will be decommissioned
  
- Seasonal closure needed this spring!
- Please help keep people off this trail until it is officially open!



# Illuminati

- Substantial upgrades with funding from RDCK Grant
- Dry weather inhibited completion
- Additional work planned for 2018



## Fairly High: The Trans Canada Trail





# Fairly High!!



# Fairly High!!



# Fairly High!!

Phase one was completed in 2016

Phase two was built in 2017

Phase three is funded and planned for 2018!

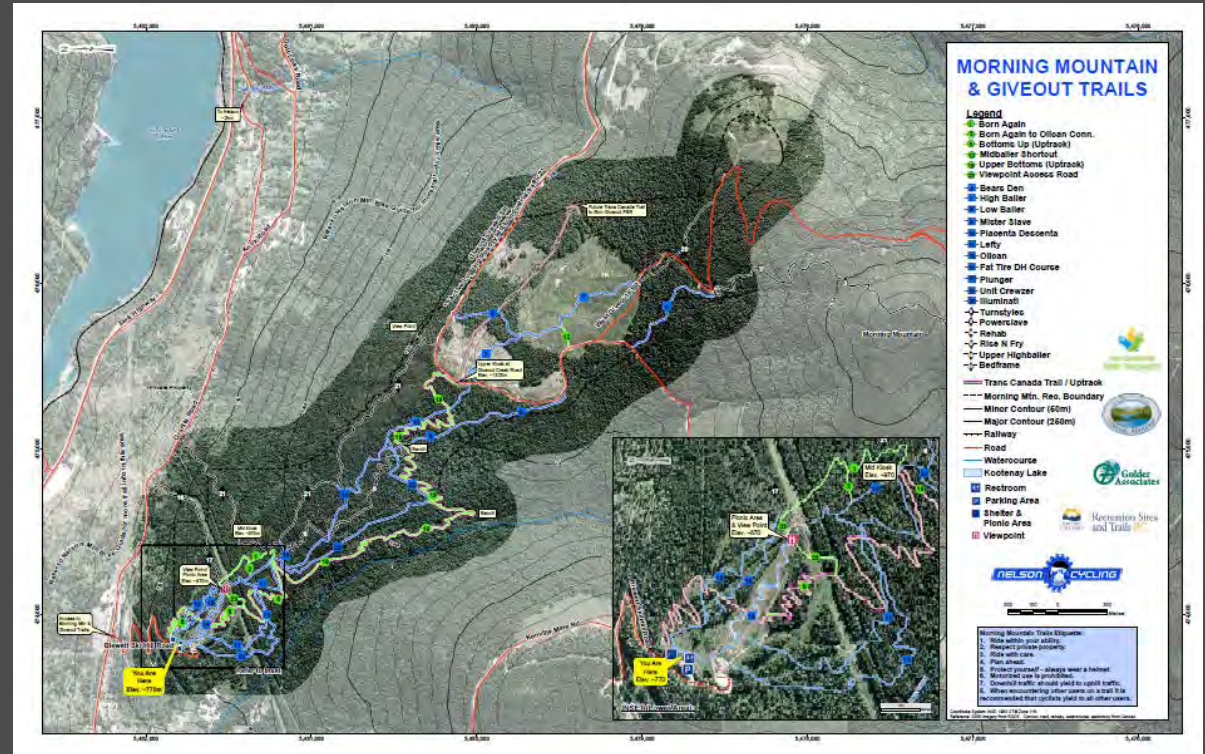


# Fairly High: Next steps on the Trans Canada Trail



# Morning Mountain Facilities

- The Trail map at the kiosk survived the year!
- RDCK plans for an ice rink
- Finish Lefty
- Add a pump track
- Extend the kids' riding trail



# Art Gibbon Rosemont Bike Park

Nick Cima – Project Lead

- Pump track Mondays!
- Lots of kids
- Fat Tire Fest
- Partnership with the City of Nelson
- Trying to get it into the City of Nelson Recreation Plan





- \$6000 spent in 2017 (RDCK grant)
- Major re-work of the big jumps
- Volunteer work planned for this year
- Volunteers needed to work on kids lines

# Events that make mountain biking great again!!

FAT TIRE FESTIVAL  
FIVER FUN EVENTS  
INTERNATIONAL RACES  
MUSEUM SHOW  
POKER RIDES  
GROUP RIDES





# 2017: Two days of Singletrack6

- Cross-country stage race
  - 3 days in Rossland
  - 2 days in Nelson
  - 1 day in Kaslo
- 
- Riders from across the world and from our own community
  - \$2000 to the Trails
  - Plus \$1500 from NKLT



# TransBC Enduro is Coming Back!

- Nelson's first International Event came in 2016
- 2 days in Nelson:
- ~130 riders
- \$5000 to the Trails
- We increased the amount of money that will go to the trails this year



# FIVER FUN EVENTS!



- Over 65 riders plus volunteers!
- Computer-based timing
- ❑ Sacred Ride's Glacier Fresh

# MORE FIVER FUN EVENTS in 2018!

## NCC 2018 Events

- Early May- Paper Bag? Not confirmed.
  - May 27<sup>nd</sup> – Sacred Ride (Kokanee Fresh) Confirmed
  - June 13<sup>th</sup> – NRG Enterprises (Enduro Ride) Confirmed
  - June 28<sup>th</sup> – Gericks Cycle (Morning Mtn Madness) Confirmed
  - July 9<sup>th-13th</sup> – Brewery?
  - July 23-27<sup>th</sup> – Dancing Bear (Lefty DH?)
  - August 13<sup>th</sup>/14<sup>th</sup> – Brewery
- September 4<sup>th</sup> - Brewery



# 22<sup>nd</sup> Fat Tire Fest: something for everyone!



# Trail Volunteer Days...

- Many volunteer hours on the trails!
- But do we want to have scheduled volunteer days?
- Who wants to organize this?



# Nelson Museum: Mountain biking in Nelson

• Feature show August-October

• Opportunities to take the show beyond the Museum walls:

- Trail art
- Film night(s) of old bike movies
- Other community events

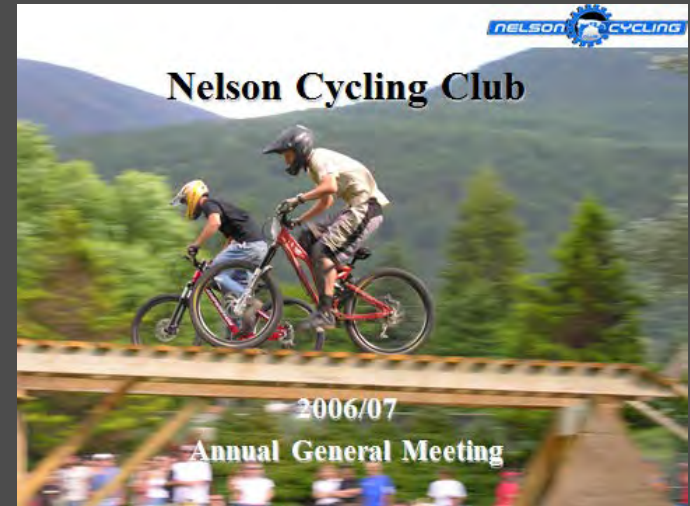
• Key Players:

- Astrid Hyerdahl (Museum Executive Director)
- Sydney Black (Trail Art)
- Darren Davidson (writer extraordinaire)



**Financial Status Report (2006)**

• Fat Tire Festival Account:	<b>\$5,640.97</b>
– Made ~ \$1,400 in 2006	
• Membership Account:	<b>\$1,420.83</b>
– Trail Days, Insurance (IMBA, Mtn Stn), Printing, Website	
• Club Activities Account:	<b>\$2,105.64</b>
– Trail Maintenance, Tools, Signs, Map Sales, Advertising	



## Mountain Station Signage Project

- All Mtn Stn trails –but the Vein –are located on private land owned by Anderson Creek Timber.
- Landowners required liability insurance which we purchased in August 2006 for \$1,000.
- For risk management purposes we are compelled to sign trails (location and difficulty) and hazards
- Helpful for new riders, new residents, and tourists
- Co-operative project with Anderson Ck Timber Projects financed (\$2,300) by RDCK Area F and E and the City of Nelson



# Show me the money!!

How we pay for all of this....

Grants:

RDCK Community

Works (2017-18)

Columbia Basin

Trust

Rural Dividends

Fund (BC gov)



# Show me the money!!

How we pay for all of this....

Internal fundraising:

Membership

Mapbook sales

Donations

Events

Bike Swap

Kiosk ads

# Mountain Station Kiosk

Ads for sale!

## Thanks to:

- Freeride Entertainment
- Cowan's Office Supplies
- Gerick Cycle
- Sitkum I.T. services
- NRG
- Kootenay Insurance
- Doug and Karen Kelly
- Nelson Kootenay Lake Tourism
- Valhalla Pure Outfitters
- Kootenay Mountain Culture
- Sacred Ride
- Sidewinders Café
- Nelson District Credit Union  
(Travis Hauck for selling ads!)



# Mountain Station Kiosk + Morning Mountain (new for 2018)

Ads for sale this year!

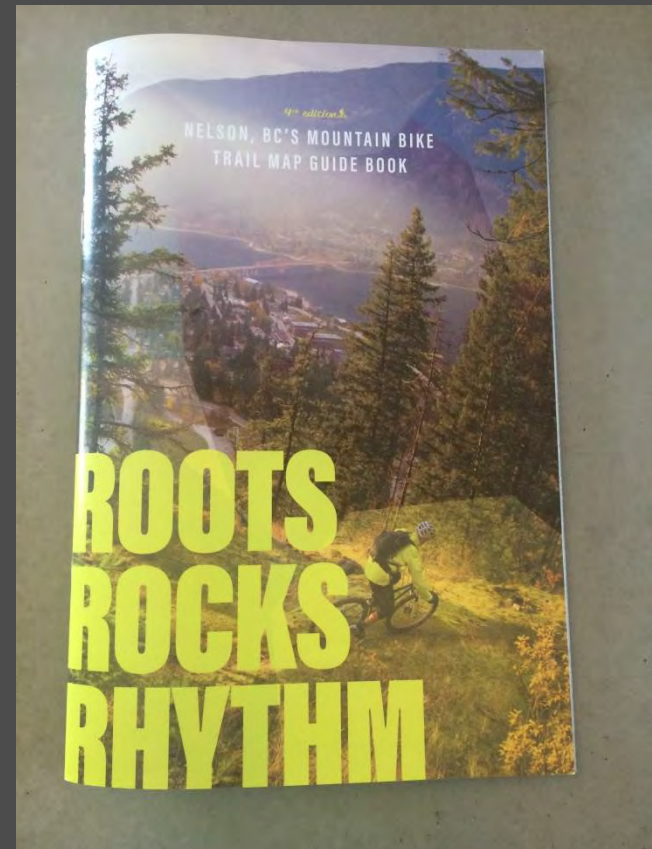
Priority to our bike-related  
business and long-term  
supporters

Talk to Travis Hauk if you are  
interested!



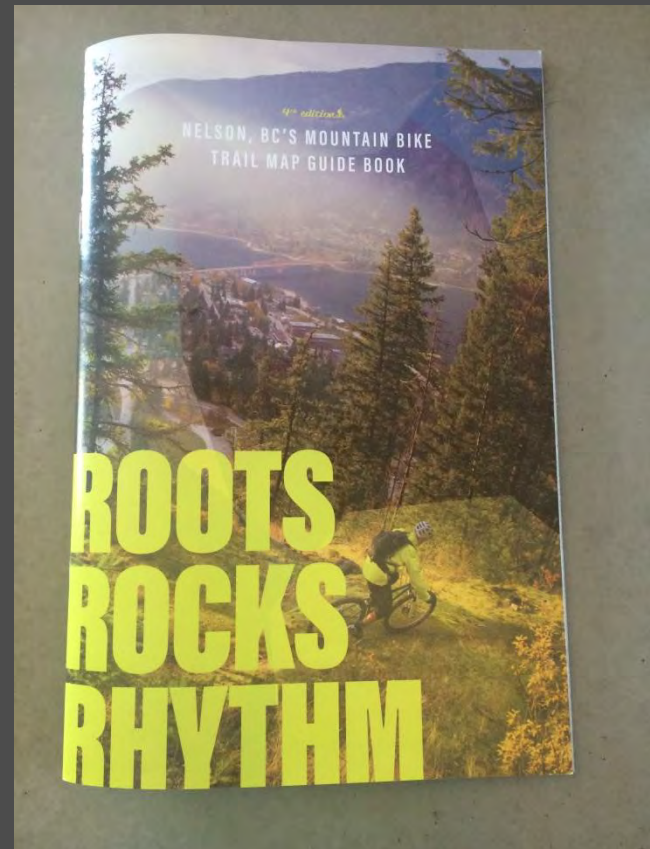
# Map Books

- Aside from Government funding, map books have been one of our biggest money makers
- Thanks to the local bike and other shops for taking the time to promote and sell them
- We sold new ones this year for a profit of \$XXXXXX
- New Book!!
- Released in August 2016
- Costs covered by Ad revenue
- Thanks Pat Williams, Kamila, and Blair Altman!!!!



# Trailforks

- New partnership between Nelson Cycling Club and Trailforks
- Nelson trails will be on the map...
- Do we include the full description from the map book??
- Trailforks can also help us manage the trails from “behind the scenes”



# Bike Swap

- Raised ~\$1235 for the Club
- Plus a bunch of members 😊



○ A huge thank you to Cari Julien, Bruce Gardave, Travis Hauk, Doug Farquharson, Bruce & Sally Hardy, Kathryn Gardner, Garrett Lumley, Marg Craig, Jim Jamison and others...

# RDCK Community Grant

- A special thanks to the RDCK for many years of support!



# Financial Report - 2017

<b>Revenues:</b>		
<b>Grants:</b>		
	RDCK	37,500
	TCT Society	6,495
	CBT (Fairly High)	22,000
	TCT (Fat Tire Fest)	2,500
	NKLT (Turnstyles)	2,000
<i>Total grants</i>		70,495
<b>Donations:</b>		
	Retallack	4,000
	Singletrack6	2,100
	NKLT (ST6)	1,500
	Baldface	1,500
	Other businesses	2,839
	Individuals	1,787
<i>Total donations</i>		13,726
	<b>Bike Swap Income (net of expenses)</b>	1,235
	<b>Fat Tire Income (Net of expenses)</b>	3,800
	<b>Map Sale Income</b>	11,921
	<b>Membership Dues</b>	6,972
	<b>Mountain Station Sign Advertisi</b>	2,450
<b>Total revenues</b>		<b>110,599</b>

<b>Expenses:</b>			
Insurance		4,889	
Club operations		853	
Accounting fees		137	
Grant w riting commission		5,000	
Trail maintenance crew		4,284	
Project trail crew s		28,047	
Fuel, supplies, tools		3,655	
Equipment rental/tools		8,781	
<b>Total expenses</b>			<b>55,645</b>
<b>Excess of revenues over expenses</b>			<b>54,954</b>



# Financial Report – looking ahead at 2018

Cash balances as of Feb 28, 2018:	
General cash	\$ 37,093
Restricted grant cash:	
RDCK	\$ 8,214
TCT Society	\$ 1,495
CBT	\$ 13,281
Total cash	\$ 60,083

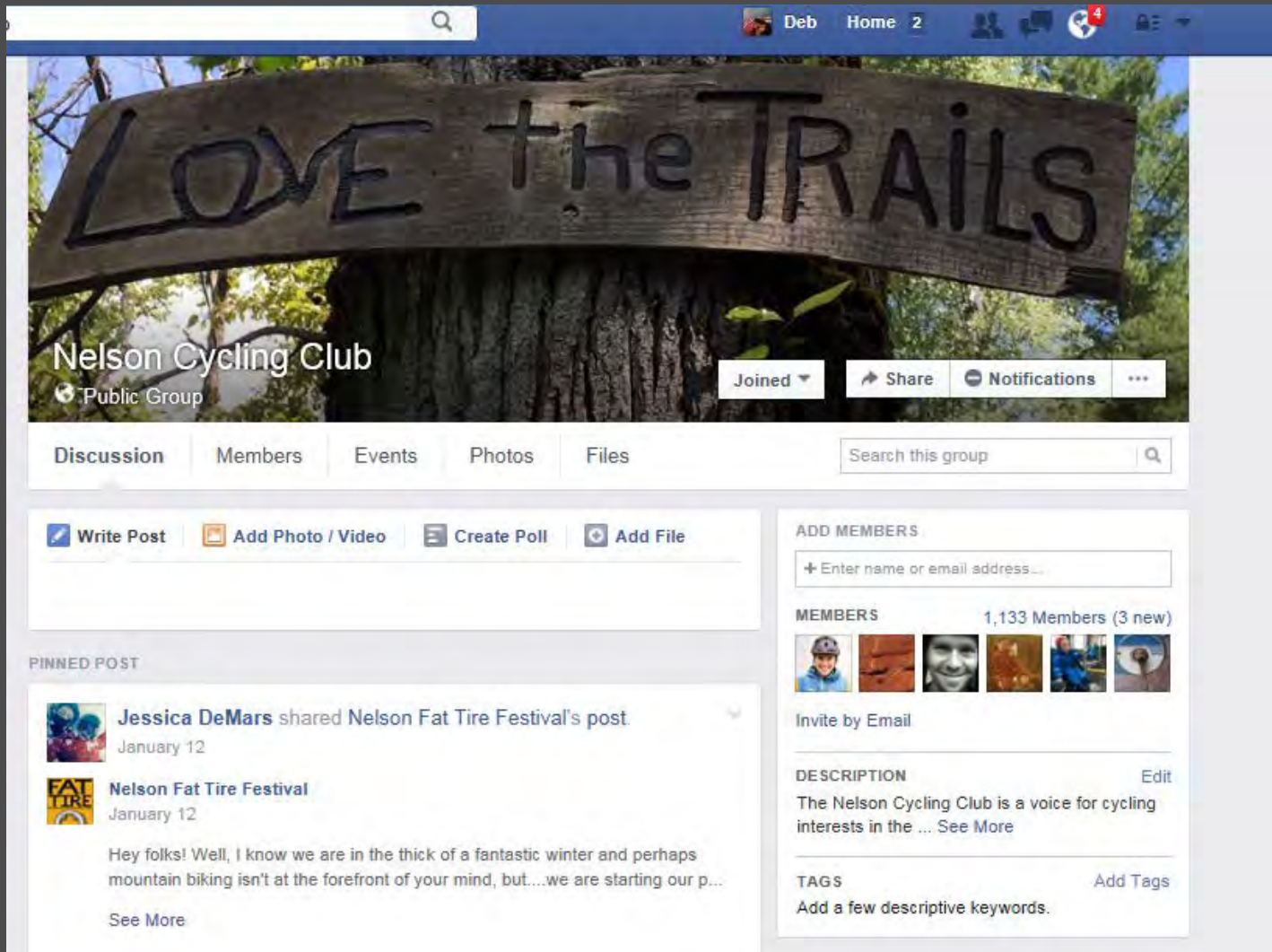
## Anticipated grants:

Rural Dividends - RDCK - Trans	
Canada Trail Partnership	\$ 80,000.00
Trans Canada Trail Bridge	\$ 40,000.00
CBT	\$ 20,000.00
Total	\$ 140,000.00

# Past Funding & Revenue

- 2013: **\$106,667** in revenue from:
  - RDCK, RS&T, Map sales, Memberships, Events, private donations, advertising, business donations.
- 2014: **\$96,000** in revenue from:
  - CBT, RS&T, Map sales, City of Nelson, RDCK, memberships, private donations, advertising, business donations
- 2015: **\$128,000** in revenue from:
  - CBT, RS&T, TCT, RDCK, memberships, map sales, advertising, bike swap, donations, events
- 2016: **\$88,000** in revenue from:
  - TCT, RDCK, map book sales, memberships, donations, events
- 2017: **\$110,600** in revenue from:
  - RDCK, TCT, CBT, map book sales, memberships, donations, events

# Facebook!!!



Search

Deb Home 2

LOVE the TRAILS

Nelson Cycling Club  
Public Group

Joined Share Notifications

Discussion Members Events Photos Files

Search this group

Write Post Add Photo / Video Create Poll Add File

PINNED POST

Jessica DeMars shared Nelson Fat Tire Festival's post  
January 12

**Nelson Fat Tire Festival**  
January 12

Hey folks! Well, I know we are in the thick of a fantastic winter and perhaps mountain biking isn't at the forefront of your mind, but....we are starting our p...

See More

ADD MEMBERS

+ Enter name or email address...

MEMBERS 1,133 Members (3 new)

Invite by Email

DESCRIPTION Edit  
The Nelson Cycling Club is a voice for cycling interests in the ... See More

TAGS Add Tags  
Add a few descriptive keywords.

And a Facebook  
“handle”: Nelson  
Trail Crew

And a Nelson  
Fat Tire Festival  
Facebook page

Do we need  
Instagram?

Do we need to  
manage or  
social media  
better?

But we also have a website...  
<http://www.nelsoncyclingclub.org/>

# Administrivia

- BC Societies Act
  - New rules; new bylaws needed
- Insurance Coverage
- Fee structure for out-of-town events
- Contracts and fee schedules for trail crew
- Website
- Grants
  - Gaming Grants? More CBT? RDCK? City of Nelson?



Fat Biking: They're still out there in the snow.... And they still want a groomer to pack the trails



# More IDEAS for 2018

- Member surveys
  - Where do you ride most?
  - What needs most work?
- ❑ More trail stewardship
  - ❑ Giveout grizzlies
  - ❑ Logging plans
  - ❑ Grohman Trails (mini storage)
- ❑ Kids rides
  - ❑ – anyone interested??!
- ❑ Future ideas?!
  - ❑ WH2O to the Beach!
  - ❑ Salmo Trail Society:
    - ❑ Bonnington Traverse on Bikes
- ❑ Better integration with the High School Club?
- ❑ Other ideas?!



# The Board

## Director position nominations for 2018:

Tucker Braund  
Jeremy Major  
Pat Williams  
Mike Kinrade  
Deb MacKillop

Adam Ekvall  
Marg Craig

## Other projects:

Bike Swap	Cari Julien
Fat Tire Fest	Travis Hauk
Rosemont Bike Park	Nick Cima

DH scene?  
Kids Rides?  
Fat Biking?  
Volunteer Trail Maintenance?  
Communications ?