



Annual General Meeting - December 4, 2023
#lovethetrails



Introductions



Board of Directors 2023:

President	Deb MacKillop
-----------	---------------

Treasurer	Adam Ekvall
-----------	-------------

Secretary	Nicole Walker
-----------	---------------

Director	Vacant
----------	--------

Director	Jason Wishlow
----------	---------------

Director	Ben Tanasichuk
----------	----------------

The **Nelson Cycling Club** is a voice for cycling and non-motorized trail use interests in the Nelson area. We are a volunteer non profit society that works to improve and maintain trails and trail access, and hosts fun, recreational events. Our goal is to promote and develop off road cycling opportunities and non-motorized trail use in a socially and environmentally responsible manner for the benefit of Nelson area residents and visitors.

Program Manager – Wendy Lewis



- Grant writing
- Coordination
 - Skills clinics
 - Board meetings
- Communications
 - Social Media
 - Newsletters
- General Admin
- Trail signage

Paid Trail Crew 2023



Chris George

Jack Allen

Colin Davies

Atli Bokstrom

Levi Koroscil

Graham Gardner

Rick Schneider

Mike Parsons

CLINICS

Standard clinics

Custom clinics

Progression sessions

Kids camps

130 total registrations





FAT TIRE FEST 2023

6 events over 3 days

- **Bike Parade** on Baker
- **Poker Ride**, 40 participants
- **Kids races**, 50 kids
- **Powerslave Downhill**, 70 participants
- **Enduro**, 63 participants
- **Chainless Race**, 63 participants

\$6000 in revenue. Overall NCC broke even.



FAT TIRE FEST THANKS OUR SPONSORS!



KOOTENAY
MOUNTAIN CULTURE
MAGAZINE



HEADPHONE ENT.



baldface
lodge

Nelson & District
CREDIT UNION **>>>** Logically. Locally.

OSO NEGRO



FRESHLY ROASTED
COFFEE
NELSON, BC SINCE 1995

LIVE METAL STUDIO



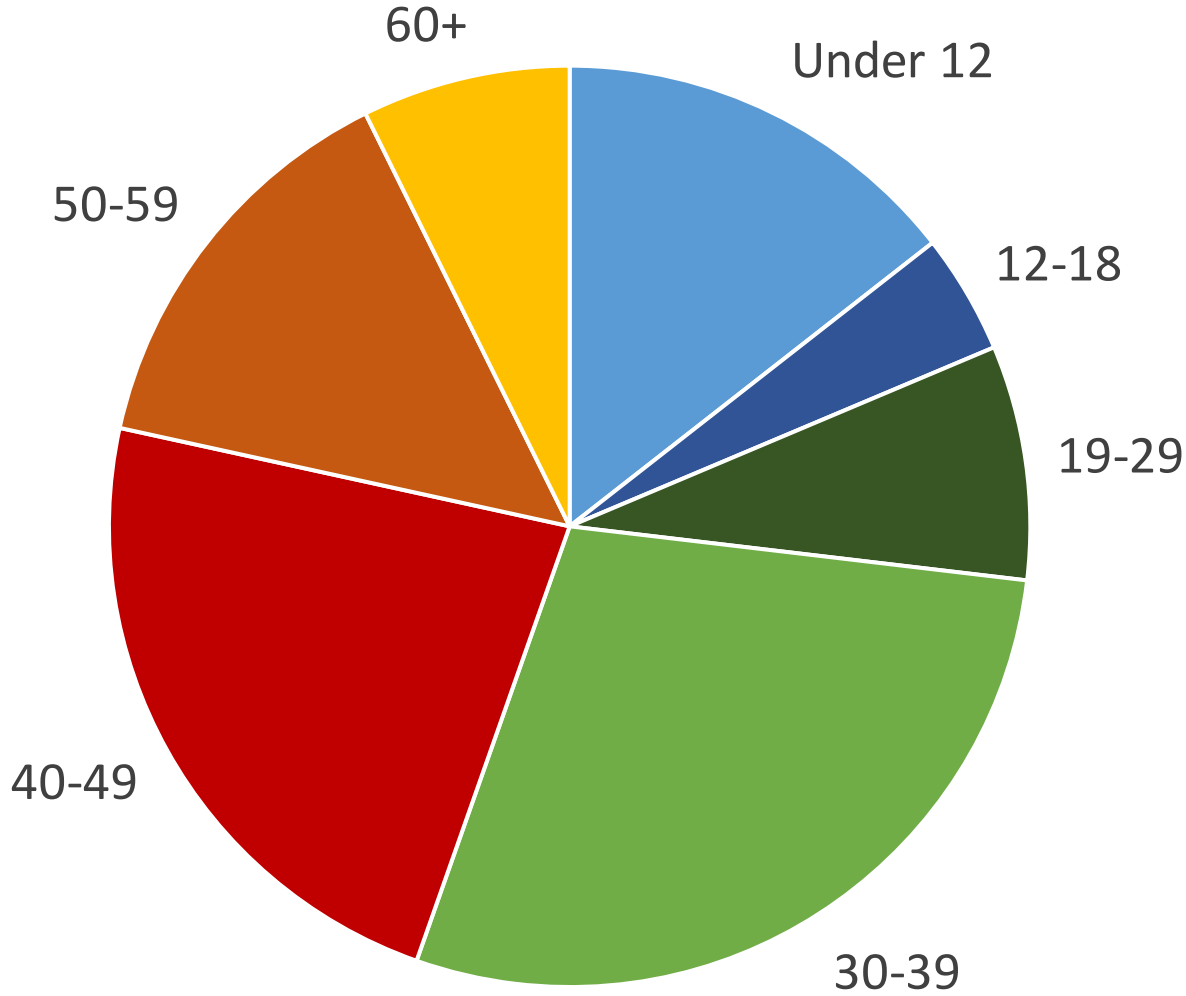
NELSON STAR



GLACIER FRESH



661 MEMBERSHIPS



MEMBERSHIPS

Canada

Beasley

Bonnington

Calgary

Castlegar

Cochrane

Crescent Valley

Gibsons

Kaslo

Kimberley

Krestova

La Ronge

Medicine Hat

Nelson

Procter

Rossland

Salmo

Slocan Park

South Slocan

Squamish

St-Bruno De Montarville

Trail

Vernon

Victoria

Winlaw

Winnipeg

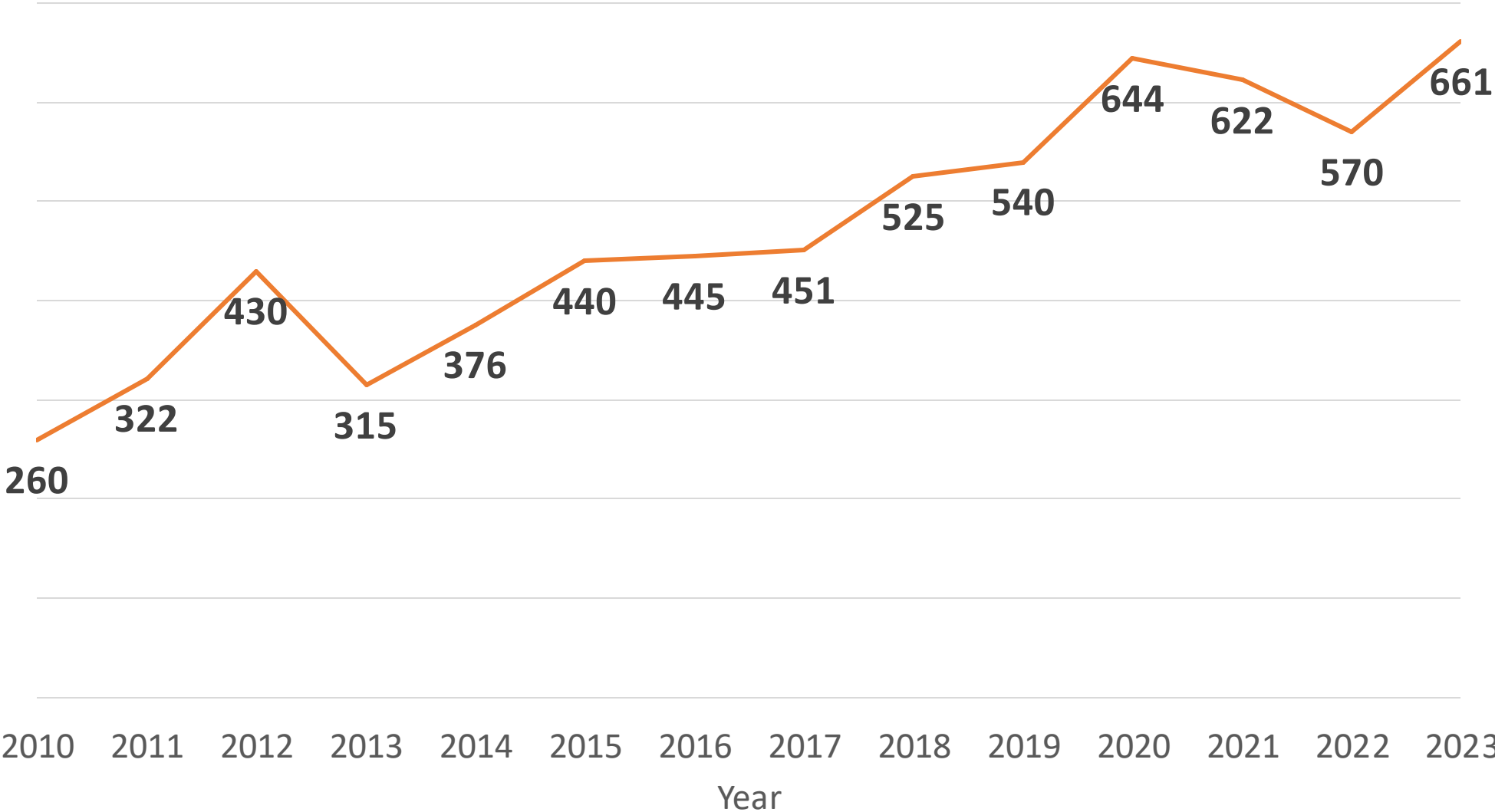
Ymir

United States

Tucson



MEMBERSHIPS



Grant Income 2023

BC Gaming \$60k

- Maintenance and capacity

Columbia Basin Trust \$57k

- Make Turnstyles and Lefty Great Again
- Wage subsidies for trail crew

TransCanada Trails Society \$33k

- Upper Bottoms and Fairly High

Regional District Central Kootenay \$20k

- Capacity

RDCK Community Works Fund \$25k

- Morning Mountain Improvements

Recreation Sites and Trails BC \$ 5k

- Trail surfacing for Flow Trails

WorkBC \$ 2k

- Wage subsidies for trail crew

TOTAL \$202K

Financial Information

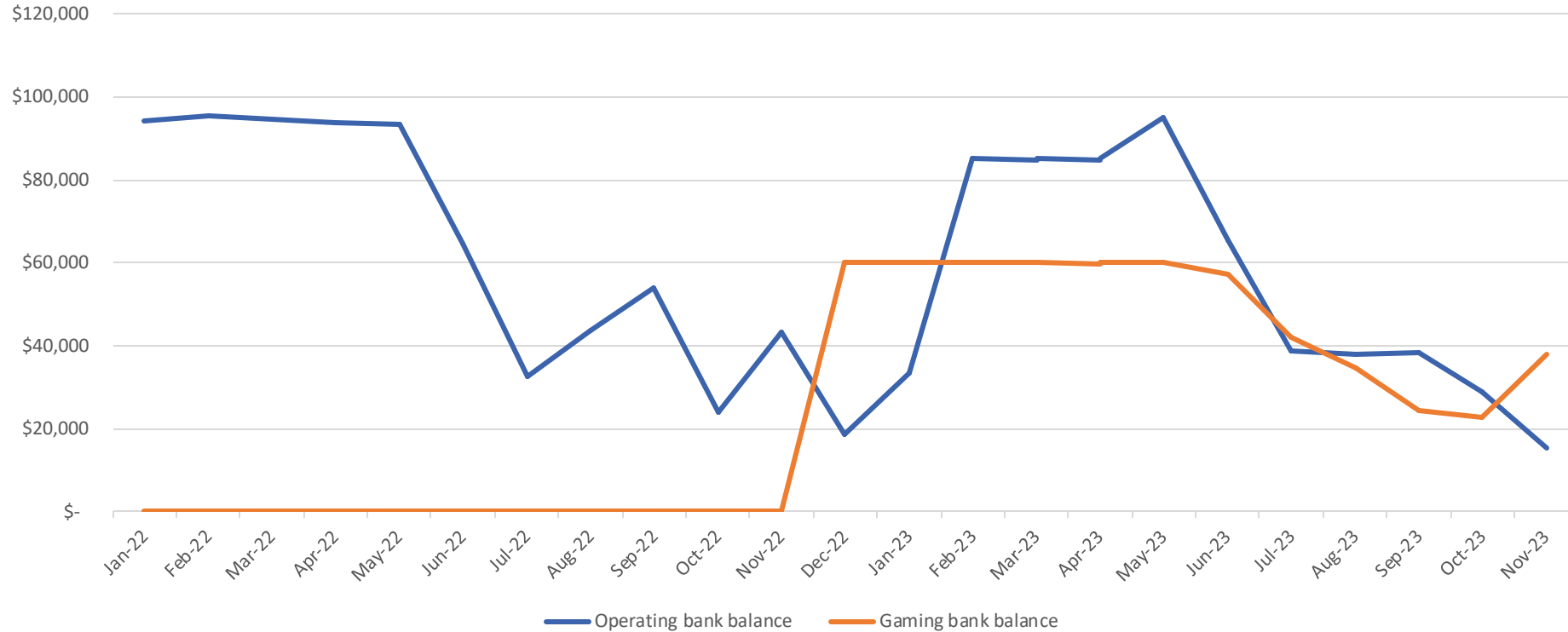
Year to date 2023

	<u>2023</u>	<u>2022</u>
Revenues:		
Grants	202,317	189,046
Membership dues	18,949	13,419
Donations	9,142	9,815
Event fees	8,111	0
Bike clinics	15,610	3,890
GST rebate	-	1,913
Total Revenues to date	<u>254,129</u>	<u>218,084</u>

	<u>2023</u>	<u>2022</u>
Expenses:		
Trail maintenance/construction	192,264	174,386
Events and volunteer coordination	12,348	1,173
Insurance	8,535	11,025
Other administration	32,209	27,266
Total Expenses to date	<u>245,356</u>	<u>213,850</u>

* In 2022 we had partnership funding (\$51K) from the BC Government that was spent by Recreation, Sites & Trails on collaborative projects (RnB). Considering those funds, we spent \$269K in 2022

Cashflow



Current cash balance is \$53,254

- Includes BC Gaming balance with \$38K in new funds for 2024
 - Outstanding invoices include an additional \$54,544
 - Includes \$11K of TCT funding for Upper Bottoms in 2024
- Total bank account including invoiced funds = \$107,000



NCC Trail Crew 2023

Svoboda, Mountain Station





Laying
out the
New
Upper
Skirt



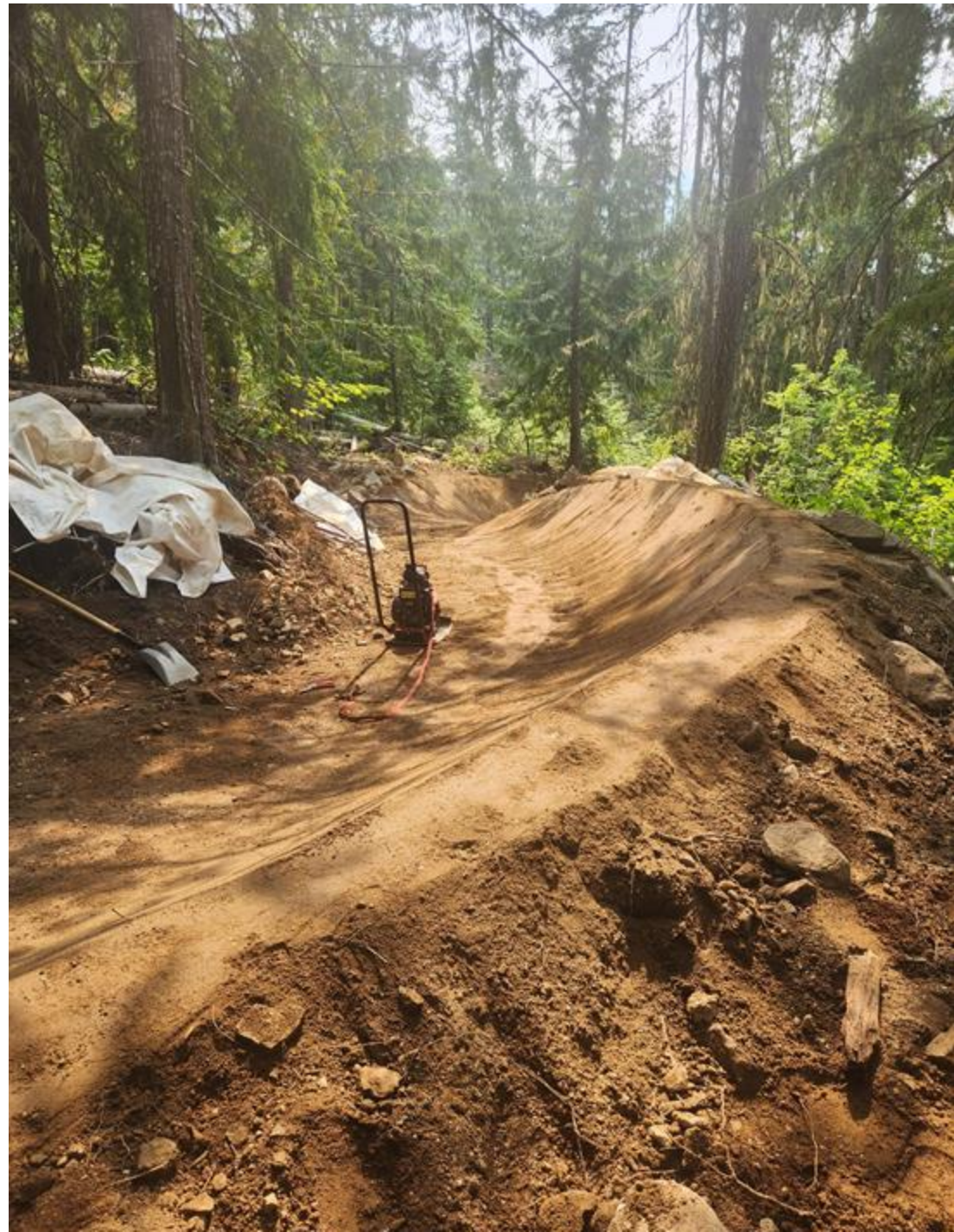


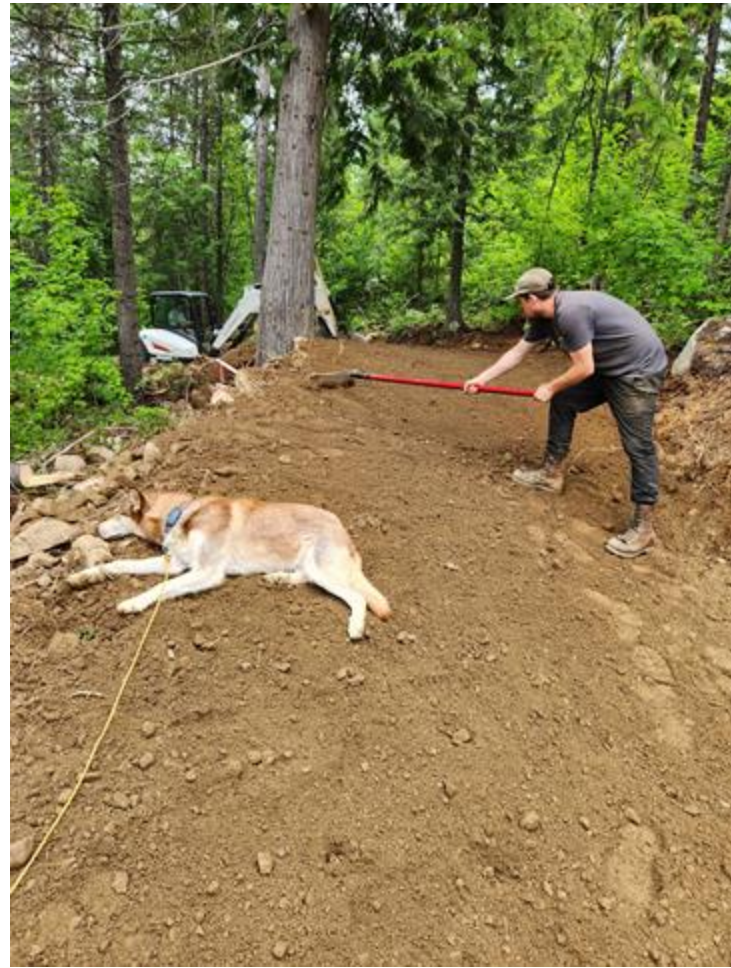
Kokanee



Fairly High

Turnstyles





Rhythm & Blues



Upper Bottoms

Blue Steel





Maintenance etc..

2024...

• **Confirmed Grants:**

- TCT (\$41,765):
 - Complete Upper Bottoms re-route (paid in 2023)
 - Kiosks and rest areas
 - Morning Mountain base area
- CBT (\$31,548)
 - Employment support
- CBT: (\$20,500)
 - Lower Lefty/RnB
- Smallwood new trails (\$65,000)
- BC Gaming Trail maintenance (\$38,000):
 - Paid in 2023
- RDCK (\$20,000 or more?):
 - Capacity and Program Mgmt

- Confirmed grants = \$178,823

Priorities:

- Trails
- Fat Bike Memberships
- Events
 - Local
 - SingleTrack6
- Clinics
- New Master Plan
 - Do we need a survey?
- Nelson Economic Development Partnership
 - We are trying to partner...
- Increased capacity
- Mountain Station

Board Elections

Board of Directors 2023:

President Deb MacKillop

Treasurer Adam Ekvall

Secretary Nicole Walker

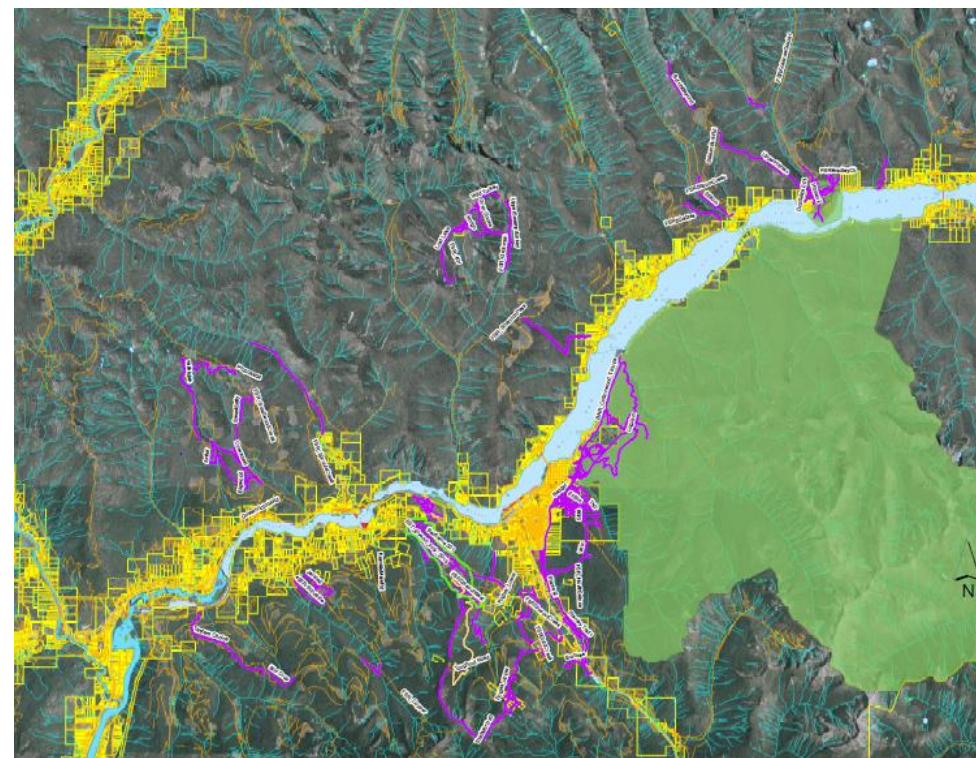
Director Jason Wishlow

Director Ben Tanasichuk

Director

Director

Director



NCC Elections 2024

- Brooke Jones
- Garth Patterson
- Casey Smit
- Jack Toma

You **MUST BE A MEMBER** to vote
(Memberships still available)



Nelson's bike trails span a distance equivalent to driving from the Orange Bridge to Osoyoos

